



Republic of the Philippines
Kolambugan Water District
GOVERNMENT OWNED & CONTROLLED CORP.
Kolambugan, Lirio del Norte
TIN: 004-365-644 CCC No. 539

ANNUAL PROCUREMENT PLAN 2021
for Common-Use Supplies and Equipment

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**
Address: **Production, Kolambugan Lirio del Norte**

Contact Person: **Rene May S. Cabalante**
Position: **UCSAD/ BAC - Secretary**
Email: **solomoncabanter@kwd.gov.ph**
Telephone/Mobile No.: **(043) 227-5201**

Procurement Program/Project	Initiator	Mode of Procurement	Approved Budget Cost	Date of Conf.	Date of Bidding/ Tendering/ Opening of Bids	Date of Evaluation	Date of Post Bid/ Offer	Date of Award	Contract Signing	Notice to Proceed	Delivery/ Cdn	Acceptance/ Turnover	Source of Funds	MOOE	CG
OFFICE SUPPLIES INVENTORY	KOLWD		95,815.00										KOLWD Fund		95,815.00
PRINTING AND PUBLICATION EXPENSES	KOLWD		87,740.00										KOLWD Fund	87,740.00	
ACCOUNTABLE FORMS, PLATES AND STICKERS INVENTORY	KOLWD		23,000.00										KOLWD Fund		23,000.00
REPAIRS & MAINTENANCE-TRANSPORTATION EQUIPMENT	KOLWD		20,000.00										KOLWD Fund	20,000.00	
REPAIRS & MAINTENANCE-MACHINERIES AND OTHER EQUIPMENT	KOLWD		14,150.00										KOLWD Fund	14,150.00	
REPAIRS & MAINTENANCE-BUILDING AND OTHER STRUCTURES	KOLWD		170,800.00										KOLWD Fund	170,800.00	
REPAIRS & MAINTENANCE- INFRASTRUCTURE ASSETS	KOLWD		160,202.00										KOLWD Fund	160,202.00	
CHEMICAL AND FILTERING SUPPLIES EXPENSE	KOLWD		65,100.00										KOLWD Fund	65,100.00	
OFFICE EQUIPMENT	KOLWD		204,500.00										KOLWD Fund	204,500.00	
TRANSPORTATION EQUIPMENT	KOLWD		150,000.00										KOLWD Fund	150,000.00	
FURNITURES AND FIXTURES	KOLWD		82,500.00										KOLWD Fund	82,500.00	
OTHER SUPPLIES AND MATERIALS INVENTORY															
A. Motors/Generator	KOLWD		281,510.00										KOLWD Fund		281,510.00
C. GI Pipes	KOLWD		34,250.00										KOLWD Fund		34,250.00
D. UPVC PIPES	KOLWD		300,000.00										KOLWD Fund		300,000.00
OTHER PROPERTY PLANT & EQUIPMENT															
A. Land	KOLWD		1,000,000.00										KOLWD Fund		1,000,000.00
TOTAL AMOUNT:														517,992.00	2,171,575.00

Prepared by: **FM Cabalante**
RENE MAY S. CABALANTE
Customer Service Assistant C
BAC - Secretary

Noted by: **REYNALDO S. AGUIRRE**
BAC - Chairman

Approved by: **MA. JANEV C. QUINTAS**
Acting - General Manager



Republic of the Philippines
Kolambugan Water District
(GOVERNMENT OWNED & CONTROLLED CORP.)
Kolambugan, Lando del Norte
TIN: 004-365-844 COC No. 539

ANNUAL PROCUREMENT PLAN 2021
For Common-Use Supplies and Equipment

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**
Address: **Poblacion, Kolambugan Lando del Norte**

Contact Person: **Rona May S. Cabatanga**
Position: **UCSAD/ BAC - Secretary**
Email: **kolambuganwaterdistrict@yahoo.com**
Telephone/Mobile No. **(063) 227-5201**

No.	Code (PAP)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT													QUALITY	AMOUNT
				BUDGET			JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.		
10404010 OFFICE SUPPLIES INVENTORY																				
1		Alcohol,ethyl,70%,scented,500ml	bottle	390.00		shopping	1											1	4	1,400.00
2		Ballpen	piece	10.00		shopping	15	15	15									15	180	1,800.00
3		Brass Net	piece	15.00		shopping	1												2	30.00
4		Broom, Soft, (bambo), weight: tiger grass.	piece	50.00		shopping	2												2	100.00
5		Broom, stick (fingling)	piece	150.00		shopping	2												2	300.00
6		Calculator(casio two way)	piece	350.00		shopping	3												3	1,050.00
7		Candle Big	piece	35.00		shopping	1												1	35.00
8		Carbon Film,PE,blue,size 216mmx330mm.	box	725.00		shopping	4												4	2,900.00
9		Coconut broom	piece	15.00		shopping	2												2	30.00
10		Coin Envelope	box	80.00		shopping	2												2	160.00
11		Columnar Book 6	piece	57.00		shopping												5	5	285.00
12		Columnar Pad 18 col.	pad	250.00		shopping	1												2	500.00
13		Cork Board	piece	150.00		shopping	2												2	300.00
14		Correction Tape, 1 pc. In ind. plastic	piece	45.00		shopping	13											9	22	990.00
15		Detergent Powder	doz	15.00		shopping	2											2	4	60.00
16		Dishwashing (liquid)	bottle	75.00		shopping	2											1	8	600.00
17		Dust Pan, non-rigid plastic	piece	75.00		shopping	3												3	225.00
18		Envelope with letter Head	box	500.00		shopping	1												1	500.00
19		Fetcher	piece	250.00		shopping	2												2	500.00
20		Flash Light heavy duty	piece	250.00		shopping	2												2	500.00
21		Floor wax, paste red	can,	250.00		shopping	5												7	1,750.00
22		Folder,ency,A4.	piece	6.50		shopping	24												24	156.00



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Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**
Address: **Poblacion, Kolambugan Lanao del Norte**

Contact Person: **Flora May S. Cobalana**
Position: **UCSAD/ BAC - Secretary**
Email: **kolambuganwaterdistric@yahoo.com**
Telephone/Mobile Nos. **10631 227-5201**

No.	Code (PAP)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUANTITY	AMOUNT
				BUDGET																
23		Folder,fancy,legal.	piece	7.50		shopping	24												24	180.00
24		Gasol	bank	950.00		shopping	1												3	2,850.00
25		Glue,all purpose	can.	55.00		shopping			1				1						3	165.00
26		Hand counting machine	piece	35.00		shopping	3												3	105.00
27		Insecticide,aerosol,600ml	bottle	475.00		shopping	3												3	1,425.00
28		Keyboard	piece	350.00		shopping	2												2	700.00
29		Knife	piece	100.00		shopping	2												2	200.00
30		LED light bulb 15w	piece	300.00		shopping	2												2	600.00
31		LED light bulb 25w	piece	400.00		shopping	3												3	1,200.00
32		Marker,fluorescent,3 colors set	box	65.00		shopping	2	1											3	195.00
33		Masking Tape,width,48mm	roll	35.00		shopping	15					2							17	595.00
34		Mineral Water	bl.	30.00		shopping	3	3	3	3	3	3	3	3	3	3	3	3	36	1,080.00
35		Mouse	piece	280.00		shopping	3												3	840.00
36		Notebook,stick-on,3x4,100 sheets	box	45.00		shopping	5												5	225.00
37		Paper clip,32mm,100pcs/box.	box	30.00		shopping	5												10	300.00
38		Paper clip,48mm,100pcs/box	box	30.00		shopping	5											5	150.00	
39		Paper Fastener Long	box	140.00		shopping	2		2										4	560.00
40		Paper Fastener Short	box	90.00		shopping	2		2										6	540.00
41		Paper,multicopy,80gsm,(A4)	ream	185.00		shopping	20												20	3,700.00
42		Paper,multicopy,80gsm,(legal)	ream	190.00		shopping	20												20	3,800.00
43		Pencil,lead w/ eraser	piece	5.00		shopping			3										3	15.00
44		Pen,ball pen (refillable)	piece	40.00		shopping	2						3					1	6	240.00
45		Pen,ball pen ink	box	70.00		shopping	4												4	280.00
46		Philippine Flag 3 x 5	piece	350.00		shopping	4												4	1,400.00
47		Plastic box/cartons	piece	700.00		shopping	5												5	3,500.00



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Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**
Address: **Poblacion, Kolambugan Lanao del Norte**

Contact Person: **Flora Moy S. Cabatiana**
Position: **UCSAD/ BAC - Secretary**
Email: **kolambuganwaterdistrict@yahoo.com**
Telephone/Mobile No.: **(083) 227-5201**

No.	Code (IAP)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUANTITY	AMOUNT
				BUDGET																
48		Plastic Brass	piece	35.00		shopping	2						2						4	140.00
49		Powder	piece	25.00		shopping	5						3						5	125.00
50		Printer Ink Brother Bk	bottle	400.00		shopping	3						3						6	2,400.00
51		Printer Ink Brother C	bottle	400.00		shopping	3						3						6	2,400.00
52		Printer Ink Brother M	bottle	400.00		shopping	3						3						6	2,400.00
53		Printer Ink Brother Y	bottle	400.00		shopping	3						3						6	2,400.00
54		Printer Ink 1210 T6641	bottle	400.00		shopping	6						6						12	4,800.00
55		Printer Ink 1210 T6642	bottle	400.00		shopping	6						6						12	4,800.00
56		Printer Ink 1210 T6643	bottle	400.00		shopping	6						6						12	4,800.00
57		Printer Ink 1210 T6644	bottle	400.00		shopping	6						6						12	4,800.00
58		Printer LQ-590	cart	350.00		shopping	6						6					6	18	9,900.00
59		Printer ribbon cartridge FX 2175	cart.	450.00		shopping			5										5	2,250.00
60		Puncher, heavy duty w/ 2 whole guide	piece	350.00		shopping			1		1								2	700.00
61		Push Pin, 100 pcs per case	box	45.00		shopping	1		1										2	90.00
62		Regal cotton	piece	25.00		shopping	2						2						4	100.00
63		RAIN Books	set	485.00		shopping	2						2						4	1,940.00
64		RAINcoat (up and down)	set	600.00		shopping	5												5	3,000.00
65		Record Book, 300 pages.	piece	85.00		shopping	5												5	425.00
66		Rubber Band, 70mm lay flat #18	box	40.00		shopping	5											1	6	240.00
67		Rubber Band, 70mm lay flat #26	box	85.00		shopping	1												1	85.00
68		Ruler, plastic, 450mm	piece	18.00		shopping	3												3	54.00
69		Scissor, symmetrical, blade length	piece	80.00		shopping	1		1										2	160.00
70		Sign Pen, black, liquid/gel ink 0.5mm	piece	30.00		shopping	10												10	300.00
71		Stamp pad ink, purple 50ml	bottle	120.00		shopping	2		1										3	360.00
72		Stamp Pad Reclaimed	piece	125.00		shopping	3												3	375.00



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No.	Code (PAP)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUANTITY	AMOUNT
				BUDGET																
73		Stapler wire,standard #35mm	box	28.00		shopping	10											10	20	560.00
74		Stapler with remover	piece	220.00		shopping	6		2										8	1,760.00
75		Storage Box	piece	300.00		shopping	5												5	1,500.00
76		Table Dispenser,table top	piece	25.00		shopping	12											12	24	600.00
77		Tissue	roll	10.00		shopping	10				10							10	30	300.00
78		Umbrella	piece	200.00		shopping	1												1	200.00
79		USB (32gb)	piece	495.00		shopping	2		1				1						4	1,980.00
80		White Board	piece	450.00		shopping	1												1	450.00
81		White Board Eraser	piece	20.00		shopping	1												1	20.00
82		White Board Ink	piece	45.00		shopping	3												3	135.00
83		White board pen	piece	50.00		shopping	2												2	100.00
																				95,815.00

50299020 PRINTING & PUBLICATION EXPENSES

84		Pilograph	long/	470.00		SVP	2						5						7	3,290.00
84		Calendar 11 x 7 (12pages)	piece	25.00		SVP											2,800		2,800	70,000.00
85		Calendar 22 x 34 (6pages)	piece	55.00		SVP											150		150	8,250.00
86		Customer Ledger Card	piece	12.00		SVP	100												100	1,200.00
87		Meiter Reading Card	piece	10.00		SVP	500												500	5,000.00
																				87,740.00

10404020 ACCOUNTABLE FORMS,PLATES & STICKER INVENTORY

88		Checkbook	pod	600.00		SVP	5												5	3,000.00
89		Water Bill	pod	40.00		SVP				500									500	20,000.00



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Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**
Address: **Poblacion, Kolambugan Lanao del Norte**

Contact Person: **Flora Moy S. Cabatiana**
Position: **UCSAD/ BAC - Secretary**
Email: **kolambuganwaterdistric@yahoo.com**
Telephone/Mobile No. **(063) 227-5201**

No.	Code (FAP)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUALITY	AMOUNT
				BUDGET																

23,000.00

50213050 REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT

90		Brake Pad	piece	200.00	SVP	3														3	600.00
91		Brake Shoe	piece	250.00	SVP	3														3	750.00
92		Chain (motor vehicle)	piece	400.00	SVP	2														2	800.00
93		Interior Tire Repair	piece	150.00	SVP	3														3	450.00
94		Motorcycle Battery	piece	2,200.00	SVP	3														3	6,600.00
95		Motorcycle Disc Brake	piece	1,400.00	SVP	3														3	4,200.00
96		Motorcycle Interior	piece	1,000.00	SVP	2														2	2,000.00
97		Motorcycle Tire	set	1,000.00	SVP	3														3	3,000.00
98		Motorcycle(bulb)	piece	800.00	SVP	2														2	1,600.00
																					20,000.00

50213040 REPAIRS & MAINTENANCE-MACHINERIES AND OTHER EQUIPMENT

No.	Code (FAP)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUALITY	AMOUNT
				BUDGET																

32		Fuse 100AMP	piece	200.00	SVP	4														4	800.00
33		Magnetic Contactor	piece	1,400.00	SVP	2														2	2,800.00
34		Pen Light Tester	piece	500.00	SVP	1														1	500.00



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Address: **Poblacion, Kolambugan Linao del Norte**

Contact Person: **Flore May S. Cabatana**
Position: **UCSAD/ BAC - Secretary**
Email: **kolambuganwaterdistrict@yahoo.com**
Telephone/Mobile Nos. **(0663) 227-5201**

No.	Code (PAP)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT													QUANTITY	AMOUNT	
				BUDGET			JAN	FEB	MAR.	APR.	MAY	JUN	JUL	AUG.	SEPT.	OCT.	NOV.	DEC.			
35		Pressure g.a. 150 psi 1/2"	piece	950.00		SVP	1												1	950.00	
36		Running Capacitor	set	1,850.00		SVP	2												2	3,700.00	
37		Starting Capacitor	set	1,800.00		SVP	2												2	3,600.00	
38		Timer	set	1,800.00		SVP	1												1	1,800.00	
																					14,150.00

50213040 REPAIRS & MAINTENANCE-OTHER STRUCTURES

No.	Code (PAP)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT													QUANTITY	AMOUNT
				BUDGET			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		
46		Assorted sized TWG Electrical wire	lin.m.	50.00		shopping	60												60	3,000.00
47		Bolo (lampas)	piece	350.00		shopping	2												2	700.00
48		Cement	bag	250.00		shopping	100												100	26,000.00
49		CHB 4" X 8"	piece	12.00		shopping	100												100	1,200.00
50		Coco Lumber	bd.ft.	16.00		shopping	100												100	1,600.00
51		Common Nails(assorted)	kilo	70.00		shopping	40												40	2,800.00
52		Concrete Nails (assorted)	kilo	70.00		shopping	10												10	700.00
53		Cor. G.I. Sheet GA. # 26	piece	385.00		shopping	10												10	3,850.00
54		Door Knob	piece	250.00		shopping	2												2	500.00
55		Enamel Paint	gallon	600.00		shopping	10												10	6,000.00
56		Flourescent Light Assy 20watts	set	600.00		shopping	1												1	600.00
57		Flourescent Light Tube 20watts	piece	200.00		shopping	2												2	400.00
58		G.I. Plain Sheets 99/26	sheet	300.00		shopping	4												4	1,200.00
59		Good Lumber(2"x2" 1 1/2"x5")	bundle	280.00		shopping	90												90	25,200.00
60		Gravel	cum.	800.00		shopping	60												60	48,000.00



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Contact Person: **Flora May S. Cabatiana**
Position: **UCSAD/ BAC - Secretary**
Email: **kolambuganwaterdistrict@yahoo.com**
Telephone/Mobile Nos. **(063) 227-5201**

No.	Code (PAP)	General Description	SFE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUANTITY	AMOUNT
				BUDGET																
61		Hardwood 2x12x12	bd.ft.	45.00		shopping	100												100	4,500.00
62		M5 steel angle bar 1 1/2 x 1 1/2 x 6mm	piece	600.00		shopping	12												12	7,200.00
63		Nlipo	bundle	500.00		shopping	1												1	500.00
64		Nylon #300	kilo	400.00		shopping	5												5	2,000.00
65		Padlock	piece	150.00		shopping	5												5	750.00
66		Re Bars 10mm	length	215.00		shopping	50												50	10,750.00
67		RE Bars 12mm	length	220.00		shopping	50												50	11,000.00
68		Sand	cu.m.	800.00		shopping	15												15	12,000.00
69		Umbrella Nails	kilo	50.00		shopping	2												2	100.00
70		Welding Rod	kilo	125.00		shopping	2												2	250.00
																				170,800.00

50213990 REPAIRS & MAINTENANCE- INFRASTRUCTURE ASSETS

No.	Code (PAP)	General Description	SFE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUANTITY	AMOUNT
				BUDGET																
71		Bar Level (Alloy)	piece	400.00		SVP	1												1	400.00
72		Brass Gate Valve 3/4"	piece	250.00		SVP	25												25	6,250.00
73		Cement Leveler	piece	100.00		SVP	2												2	200.00
74		Cement Trowel	piece	100.00		SVP	2												2	200.00
75		Chisel	piece	100.00		SVP	2												2	200.00
76		Deflector Ribbon (3" wide)	roll	350.00		SVP	1												1	350.00
77		Digging bar(tab)	piece	350.00		SVP	5												5	1,750.00
78		Fabricated steel/ G.I. Signboards	piece	3,000.00		SVP	2												2	6,000.00
79		Flow Meter 3"	unit	15,000.00		SVP	1												1	15,000.00



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(GOVERNMENT OWNED & CONTROLLED CORP.)
Kolambugan, Lando del Norte
TEL: 004-365-844 CCC No. 539

ANNUAL PROCUREMENT PLAN 2021
For Common-Use Supplies and Equipment

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**
Address: **Poblacion, Kolambugan Lando del Norte**

Contact Person: **Flora May S. Cabatana**
Position: **UCSAD/ BAC - Secretary**
Email: **kolambuganwaterdistrict@yahoo.com**
Telephone/Mobile Nos. **(0663) 227-5201**

No.	Code (PAF)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUANTITY	AMOUNT
				BUDGET																
80		G.I. Elbow 1 1/2" x 90"	piece	100.00		SVP	5												5	500.00
81		G.I. Elbow 1" x 90"	piece	100.00		SVP	2												2	200.00
82		G.I. Elbow 2" x 90"	piece	100.00		SVP	2												2	200.00
83		Hacksaw	piece	150.00		SVP	1												1	150.00
84		Hacksaw Blade	piece	65.00		SVP	5												5	325.00
85		Hammer	piece	375.00		SVP	2												2	750.00
86		Hand Planer	piece	350.00		SVP	1												1	350.00
87		Margarine	kilo	80.00		SVP	5												5	400.00
88		MS BWN 12mm x 4"	piece	30.00		SVP	20												20	600.00
89		MS BWN 12mm x 6"	piece	25.00		SVP	50												50	1,250.00
90		MS Bolt w/nut & washer 1/2 x 3" (12mm)	piece	25.00		SVP	50												50	1,250.00
91		MS Bolt w/nut & washer 1/2 x 6" (12mm)	piece	25.00		SVP	50												50	1,250.00
92		MS Flange (4 bolts) 4"	piece	1,000.00		SVP	4												4	4,000.00
93		MS Flange (8 bolts) 6"	piece	2,000.00		SVP	4												4	8,000.00
94		O-Ring Hi-Temp Rubberized	piece	150.00		SVP	10												10	1,500.00
95		P.E. Adaptor 2"	piece	700.00		SVP	10												10	7,000.00
96		P.E. Adaptor 1 1/2"	piece	500.00		SVP	10												10	5,000.00
97		Plumb Bub	piece	100.00		SVP	1												1	100.00
98		PVC /G.I. Sleeve type Coupling 6"	piece	6,000.00		SVP	4												4	24,000.00
99		R.C. Pipe Culvert 1.00m dia.	piece	10,000.00		SVP	2												2	20,000.00
100		Riveter	piece	200.00		SVP	1												1	200.00
101		Rubber Gasket 5mm thick	sheet	4,000.00		SVP	1												1	4,000.00
102		Rubber Gasket 6mm thick	sheet	5,000.00		SVP	1												1	5,000.00
103		Rubber Strips	piece	150.00		SVP	10												10	1,500.00



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Kolambugan, Lango del Norte
TIN: 004-365-844 CCCC No. 539

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For Common-Use Supplies and Equipment

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**
Address: **Poblacion, Kolambugan Lango del Norte**

Contact Person: **Flora May S. Cabatana**
Position: **UCSAD/ BAC - Secretary**
Email: **kolambuganwaterdistrict@yahoo.com**
Telephone/Mobile Nos: **(063) 227-5201**

No.	Code (PAP)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUANTITY	AMOUNT
				BUDGET																
104		Shovel	piece	350.00		SVP	3												3	1,050.00
105		Solvent	ltn	80.00		SVP	50												50	4,000.00
106		Straw	roll	100.00		SVP	1												1	100.00
107		Ty Square (12 inch.)	piece	100.00		SVP	1												1	100.00
108		UPVC Coupling 50mm(IN-HSE)	piece	50.00		SVP	10												10	500.00
109		UPVC Tee 2" (IN-HSE)	piece	800.00		SVP	3												3	2,400.00
110		UPVC 90mm x 45" In-HSE Elbow	piece	175.00		SVP	3												3	525.00
111		UPVC 90mm x 90" In-HSE Elbow	piece	240.00		SVP	3												3	720.00
112		UPVC Double Coupling 90"mm(IN-HSE)	piece	520.00		SVP	10												10	5,200.00
113		UPVC Elbow 1 1/2" x 90"	piece	100.00		SVP	5												5	500.00
114		UPVC End Cup 2 1/2"	piece	250.00		SVP	3												3	750.00
115		UPVC Endcap 2"	piece	90.00		SVP	1												1	90.00
116		UPVC Endcap 3"	piece	250.00		SVP	2												2	500.00
117		UPVC Endcap 6"	piece	500.00		SVP	1												1	500.00
118		UPVC Flange Adaptor 3"	piece	600.00		SVP	4												4	2,400.00
119		UPVC Flange Adaptor 6"	piece	1,000.00		SVP	4												4	4,000.00
120		UPVC MTA 90 mm (IN-HSE)	piece	308.00		SVP	4												4	1,232.00
121		UPVC MTA 3"	piece	350.00		SVP	2												2	700.00
122		UPVC MTA/FA 1"	piece	50.00		SVP	4												4	200.00
123		UPVC MTA/FA 1 1/2"	piece	50.00		SVP	4												4	200.00
124		UPVC Reducer Tee 3"x2" (IN-HSE)	piece	500.00		SVP	2												2	1,000.00
125		UPVC Reducer Tee 3"x2 1/2" (IN-HSE)	piece	1,000.00		SVP	2												2	2,000.00
126		UPVC Socket 1"	piece	10.00		SVP	100												100	1,000.00
127		UPVC Socket 2" (IN-HSE)	piece	50.00		SVP	2												2	100.00



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TIN: 004-365-844 CCGC No. 539

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For Common-Use Supplies and Equipment

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**
Address: **Poblacion, Kolambugan, Landa del Norte**

Contact Person: **Flora May S. Cabatana**
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Telephone/Mobile Nos. **(063) 227-5201**

No.	Code (FAP)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUANTITY	AMOUNT
				BUDGET																
128		UPVC Socket 3" (IN-HSE)	piece	580.00		SVP	2												2	1,160.00
129		UPVC Socket 4" (IN-HSE)	piece	500.00		SVP	2												2	1,000.00
130		UPVC Socket 6" (IN-HSE)	piece	700.00		SVP	2												2	1,400.00
131		UPVC Socket Elbow 3"x90 (IN-HSE)	piece	600.00		SVP	5												5	3,000.00
132		UPVC Tee 3" IN-HSE	piece	3,000.00		SVP	2												2	6,000.00
																				160,202.00

50203130 CHEMICAL AND FILTERING SUPPLIES EXPENSE																				
No.	Code (FAP)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUANTITY	AMOUNT
				BUDGET																
39		Sample bottle and testing fee - bottle	bottle	250.00		SVP	8	8											8	24,000.00
40		Ice Box	piece	150.00		SVP	1												1	150.00
41		Gallon/Container 20liter	cont.	150.00		SVP	5												5	750.00
42		Sampling bottle & Testing Fee Physical/Chemical	bottle	6,000.00		SVP	4												4	24,000.00
45		Sodium Hypochloride	drum	2,700.00		SVP	2						2					2	6	16,200.00
																				65,100.00

10605020 OFFICE EQUIPMENT																				
99		CCTV with de coder (6 cameras)	unit	25,000.00		SVP	1												1	25,000.00
100		Computer Set w/ printer	unit	30,000.00		SVP	1												1	30,000.00
101		Floor Standing Aircon	unit	142,500.00		SVP	1												1	142,500.00
102		Stand Fan	unit	1,500.00		SVP	3												3	4,500.00
103		Exhaust Fan (8 inches)	unit	2,500.00		SVP	1												1	2,500.00



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ANNUAL PROCUREMENT PLAN 2021
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Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
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Contact Person: **Flora May S. Cabatana**
Position: **UCSAD/ BAC - Secretary**
Email: **kolambuganwaterdistrict@yahoo.com**
Telephone/Mobile No.: **(063) 227-5201**

No.	Code (PAPI)	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUALITY	AMOUNT
				BUDGET																

10606010 TRANSPORTATION EQUIPMENT

104		Fabricated Side Car	unit	150,000.00		SVP	1													1	150,000.00
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150,000.00

10607010 FURNITURE & FIXTURES

105		Office Table	unit	3,500.00		SVP	3													3	10,500.00
106		Chair	unit	2,000.00			10													10	20,000.00
107		Cabinet	unit	10,000.00			3													3	30,000.00
108		Computer Table	unit	4,000.00			3													3	12,000.00
109		Ten!	unit	10,000.00		SVP	1													1	10,000.00

82,500.00

Prepared by:

Flora May S. Cabatana
FLORA MAY S. CABATANA
Customer Service Assistant C
BAC - Secretary

Noted by:

Reynaldo R. Agan
REYNALDO R. AGAN
BAC - Chairman

Approved by:

Ma. Jovita C. Quintas
MA. JOVITA C. QUINTAS
Acting - General Manager

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METERS INSTALLATION

10404990 OTHER SUPPLIES AND MATERIALS INVENTORY

No.	Code (PAP)	General Description	UNIT	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUANTITY	AMOUNT
1		Brass Ball Valve 1/2" with lockwing	piece	200.00	SVP	30												30	6,000.00
2		Brass Ball Valve 3/4 with lockwing	piece	325.00	SVP	30												30	9,750.00
3		C.I. Saddle Clamp 6" x 2"	piece	1,500.00	SVP	3												3	4,500.00
4		G.I. Nipple 1/2 x 4"	piece	26.00	SVP	20												20	520.00
5		G.I. Nipple 3/4" x 4"	piece	50.00	SVP	30												30	1,500.00
6		G.I. Plug 1/2	piece	14.00	SVP	20												20	280.00
7		G.I. Plug 3/4	piece	18.00	SVP	20												20	360.00
8		G.I. Reducer Tee 3/4" x 1/2"	piece	50.00	SVP	20												20	1,000.00
9		Measuring Tape 50m	piece	1,700.00	SVP	1												1	1,700.00
10		P.E. Black Adaptor Male 1/2	piece	95.00	SVP	50												50	4,750.00
11		P.E. Tubing SDR 1/2" hose 300m	roll	5,000.00	SVP	2												2	10,000.00
12		P.E. Black Adaptor Male 3/4"	piece	180.00	SVP	30												30	5,400.00
13		P.E. Black Compression Coupling 1/2"	piece	100.00	SVP	30												30	3,000.00
14		P.E. Black Compression Coupling 3/4"	piece	300.00	SVP	20												20	6,000.00
15		P.E. Saddle Clamp 2" x 1/2"	piece	250.00	SVP	16												16	4,000.00
16		P.E. Saddle Clamp 3" x 3/4"	piece	370.00	SVP	30												30	11,100.00
17		P.E. Tubing SDR 3/4" Hose 300m	roll	6,100.00	SVP	1												1	6,100.00
18		PE Saddle Clamp 2 1/2" x 3/4"	piece	300.00	SVP	5												5	1,500.00
19		PE Saddle Clamp 3" x 1/2"	piece	300.00	SVP	5												5	1,500.00
20		PE Saddle Clamp 3" x 2"	piece	600.00	SVP	5												5	3,000.00
21		Steel Tape (3mtrs.)	piece	450.00	SVP	1												1	450.00
22		Tifton Tape 1/2	piece	11.00	SVP	100												100	1,100.00
23		Water Meter 1/2	piece	980.00	SVP	200												200	196,000.00

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G.I. PIPES

10404990 OTHER SUPPLIES AND MATERIALS INVENTORY																			
No.	Code (PAP)	General Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUANTITY	AMOUNT
24		G.I. Pipe 1/2" schedule 40	length	750.00	SVP	5												5	3,750.00
25		G.I. Pipe 3" schedule 40	length	3,000.00	SVP	3												3	9,000.00
26		G.I. Pipe 3/4" schedule 40	length	2,500.00	SVP	5												5	12,500.00
27		G.I. Pipe 4" schedule 40	length	4,500.00	SVP	2												2	9,000.00

UPVC PIPES

10404990 OTHER SUPPLIES AND MATERIALS INVENTORY																	
28		P.E. Hose 1 1/2"	rolls	10,000.00	SVP	4										4	40,000.00
29		P.E. Hose 2"	rolls	5,000.00	SVP	4										4	20,000.00
30		UPVC Pipes 3"	length	1,200.00	SVP	50										50	60,000.00
31		UPVC Pipes 6"	length	3,600.00	SVP	50										50	180,000.00
																	300,000.00

Prepared by:

Flora May S. Cabatana

FLORA MAY S. CABATANA

Customer Service Assistant C

BAC - Secretary

Noted by:

Reynaldo R. Agan

REYNALDO R. AGAN

BAC - Chairman

Approved by:

Ma. Jaena C. Quintas

MA. JAENA C. QUINTAS

Acting - General Manager