



Republic of the Philippines
Kolambugan Water District
 (GOVERNMENT OWNED & CONTROLLED CORP.)
 Kolambugan, Lanao del Norte
 TIN: 004-365-844 CCC No. 539

ANNUAL PROCUREMENT PLAN 2022
 For Common-Use Supplies, Materials and Personal Services

Department/Bureau/Office:
 Region:
 Address:

KOLAMBUGAN WATER DISTRICT
REGION X
Poblacion, Kolambugan Lanao del Norte

Contact Person: **Flora May S. Cabataña**
 Position: Cashier-Desigante/BAC Sec
 Email: maymaycabatana@gmail.com
 Telephone/Mobile: (063) 227-5201

Procurement Program/Project	End-User	Mode of Procurement	Approved Budget Cost	Date of Conf.	Date of Eligibility Screening/Opening of Bids	Date of Evaluation	Date of Post Qlifen	Date of Award	Contract Signing	Notice to Proceed	Delivery Cpltn	Acceptance Turnover	Source of Funds	MOOE	CO
OFFICE SUPPLIES INVENTORY	KOLWD		169,405.00										KOLWD Funds	169,405.00	
PRINTING & PUBLICATIONS EXPENSES	KOLWD		221,500.00										KOLWD Funds	221,500.00	
ACCOUNTABLE FORMS, PLATES AND STICKER INVENTORY	KOLWD		119,000.00										KOLWD Funds	119,000.00	
REPAIRS AND MAINTENANCE -TRANSPORTATION EQUIPMENT	KOLWD		25,610.00										KOLWD Funds	25,610.00	
SEMI - EXPANDABLE MACHINERY AND EQUIPMENT REPAIRS & MAINT.-MACHINERIES	KOLWD		31,400.00										KOLWD Funds	31,400.00	
MACHINERY	KOLWD		1,070,000.00										KOLWD Funds	1,070,000.00	
REPAIRS AND MAINTENANCE - BUILDINGS OTHER STRUCTURES	KOLWD		133,550.00										KOLWD Funds	133,550.00	
REPAIRS AND MAINTENANCE- INFRASTRUCTURE ASSETS	KOLWD		123,150.00										KOLWD Funds	123,150.00	
CHEMICAL, FILTERING AND LABORATORY SUPPLIES AND EXPENSES	KOLWD		72,900.00										KOLWD Funds	72,900.00	
OFFICE EQUIPMENT	KOLWD		214,500.00										KOLWD Funds	214,500.00	
TRANSPORTATION EQUIPMENT	KOLWD		300,000.00										KOLWD Funds	300,000.00	
SEMI EXPANDABLE MACHINERY	KOLWD		7,000.00										KOLWD Funds	7,000.00	
SEMI S EXPANDABLE FURNITURE & FIXTURES	KOLWD		62,500.00										KOLWD Funds	62,500.00	
MEDICAL, DENTAL AND LABORATORIES SUPPLY INVENTORY	KOLWD		20,000.00										KOLWD Funds	20,000.00	
UTILITY PLANT IN SERVICE/OTHER SUPPLIES & MATERIALS INVENTORY															
A. Meters Installation	KOLWD		505,260.00										KOLWD Funds	505,260.00	
B. P.E.Pipes	KOLWD		557,500.00										KOLWD Funds	557,500.00	
LAND															
A. Land	KOLWD		1,000,000.00										KOLWD Funds	1,000,000.00	
TOTAL AMOUNT :													4,633,275.00		

Prepared by: Flora May S. Cabataña
FLORA MAY S. CABATAÑA
 Cashier - Designate
 BAC - Secretary

Noted by: Rainier B. Casas
RAINIER B. CASAS
 BAC - Chairman

Approved by: Ma. Jaelva C. Quintas
MA. JAEVA C. QUINTAS
 Acting - General Manager



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Kolambugan Water District

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Kolambugan, Lanao del Norte

TIN: 004-365-844 CCC No. 539

ANNUAL PROCUREMENT PLAN 2022

For Common-Use Materials

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**

Region: **REGION X**

Address: Poblacion, Kolambugan Lanao Del Norte

Contact Person: **Flora May S. Cabatana**

Position: Cashier - Designate BAC - Secretary

Email: maymaycabatana@gmail.com

Telephone/Mobile No: (063) 227-5201

METERS INSTALLATION

10404990 OTHER SUPPLIES AND MATERIALS INVENTORY

No.	Code (PAP)	General Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUALITY	AMOUNT
1		Brass Ball Valve 1/2" with lockwing	piece	250.00	SVP	30							30					60	15,000.00
2		Brass Ball Valve 3/4 with lockwing	piece	350.00	SVP	30							30					60	21,000.00
3		C.I. Saddle Clamp 6" x 2"	piece	1,900.00	SVP	5												5	9,500.00
4		G.I. Elbow 1/2 x 90"	piece	50.00	SVP	30												30	1,500.00
5		G.I. Elbow 3/4 x 1/2	piece	50.00	SVP	65												65	3,250.00
6		G.I. Elbow 3/4 x 90"	piece	50.00	SVP	35												35	1,750.00
7		G.I. Nipple 1/2 x 4"	piece	26.00	SVP	20												20	520.00
8		G.I. Nipple 3 x 3/4	piece	27.00	SVP	50							50					100	2,700.00
9		G.I. Nipple 3/4" x 4"	piece	40.00	SVP	30							30					60	2,400.00
10		G.I. Plug 1/2	piece	20.00	SVP	20												20	400.00
11		G.I. Plug 3/4	piece	27.00	SVP	20												20	540.00
12		G.I. Tee 3/4" x 1/2"	piece	55.00	SVP	50							50					100	5,500.00
13		Gate Valve 2"	piece	2,000.00	SVP	10												10	20,000.00
14		GI. Straight Elbow 1/2 x 90"	piece	50.00	SVP	30												30	1,500.00
15		Measuring Tape 50m	piece	1,700.00	SVP	1												1	1,700.00
16		P.E. Black Adaptor Male 1/2	piece	35.00	SVP	100												100	3,500.00
17		P.E. Tubing SDR 1/2" hose 300m	roll	6,800.00	SVP	2												2	13,600.00
18		P.E. Black Adaptor Male 3/4"	piece	55.00	SVP	30												30	1,650.00
19		P.E. Black Compression Coupling 1/2"	piece	65.00	SVP	100												100	6,500.00
20		P.E. Black Compression Coupling 3/4"	piece	300.00	SVP	20												20	6,000.00
21		P.E. Saddle Clamp 2" x 1/2"	piece	200.00	SVP	10												10	2,000.00
22		P.E. Saddle Clamp 3" x 3/4"	piece	280.00	SVP	30												30	8,400.00
23		P.E. Tubing SDR 3/4" Hose 300m	roll	7,100.00	SVP	1												1	7,100.00
24		PE Saddle Clamp 2 1/2" x 3/4"	piece	210.00	SVP	5												5	1,050.00
25		PE Saddle Clamp 3" x 1/2"	piece	300.00	SVP	5												5	1,500.00
26		PE Saddle Clamp 3" x 2"	piece	600.00	SVP	5												5	3,000.00



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ANNUAL PROCUREMENT PLAN 2022

For Common-Use Materials

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**

Region: **REGION X**

Address: Poblacion, Kolambugan Lanao Del Norte

Contact Person: **Flora May S. Cabataña**

Position:

Cashier - Designate BAC - Secretary

Email:

maymaycabatana@gmail.com

27	Steel Tape (10mtrs.)	piece	700.00	SVP	1												1	700.00	
28	Tiflon Tape 1/2	piece	15.00	SVP	200													200	3,000.00
29	Water Meter 1/2	piece	1,500.00	SVP	120													120	360,000.00
																			505,260.00



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P.E. PIPES

OTHER SUPPLIES AND MATERIALS INVENTORY

30	P.E. Hose 2" SDR 11	rolls	11,500.00	SVP	5													5	57,500.00
31	P.E. Pipes 3"	length	2,000.00	SVP	50													50	100,000.00
32	P.E. Pipes 6"	length	8,000.00	SVP	50													50	400,000.00
																			557,500.00

SEMI - EXPANDABLE MACHINERY AND EQUIPMENT

50213210 SEMI - EXPANDABLE

No.	Code (PAP)	General Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUALITY	AMOUNT
33		Circuit Breaker 250AMP	piece	12,500.00	SVP	1												1	12,500.00
34		Fuse 100AMP	piece	200.00	SVP	4												4	800.00
35		Magnetic Contactor	piece	3,500.00	SVP	2												2	7,000.00
36		Pen Light Tester	piece	500.00	SVP	1												1	500.00
37		Pressure g.a. 150 psi 1/2"	piece	1,500.00	SVP	1												1	1,500.00
38		Running Capacitor	set	1,850.00	SVP	2												2	3,700.00
39		Starting Capacitor	set	1,800.00	SVP	2												2	3,600.00
40		Timer	set	1,800.00	SVP	1												1	1,800.00
																			31,400.00

10605010 MACHINERY

41		Submersible Pump with motor 2HP	Unit	70,000.00	SVP	1												1	70,000.00
42		Generator set	Unit	1,000,000.00	SVP	1												1	1,000,000.00
																			1,070,000.00



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Region: **REGION X**

Address: Poblacion, Kolambugan Lanao Del Norte

CHEMICAL, FILTERING AND LABORATORY SUPPLIES AND EXPENSES:

50203130

WATER TREATMENT

Contact Person:

Flora May S. Cabataña

Position:

Cashier - Designate BAC - Secretary

Email:

maymaycabatana@gmail.com

No.	Code (PAP)	General Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUALITY	AMOUNT
43		Sample bottle and testing fee - bacte	bottle	250.00	SVP	10	10	10	10	10	10	10	10	10	10	10	10	120	30,000.00
44		Ice Box	piece	150.00	SVP	1												1	150.00
45		Galloon/Container 20liter	cont.	150.00	SVP	5												5	750.00
46		Sampling bottle & Testing Fee	bottle	6,000.00	SVP	4												4	24,000.00
47		Physical/Chemical																	
48		Sodium Hypochloride	drum	3,600.00	SVP	1		1	1			1				1		5	18,000.00
																		72,900.00	



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Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**

Region: **REGION X**

Address: Poblacion, Kolambugan Lanao Del Norte

BUILDINGS :

50213040 REPAIRS & MAINTENANCE-BUILDINGS AND OTHER STRUCTURES

Contact Person:

Flora May S. Cabataña

Position:

Cashier - Designate BAC - Secretary

Email:

maymaycabatana@gmail.com

No.	Code	General		ESTIMATED	MODE OF	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUALITY	AMOUNT
	(PAP)	Description	SIZE	BUDGET	PROCUREMENT														
49		Assorted sized TWG Electrical wire	lin.m.	50.00	shopping	60												60	3,000.00
50		Bolo (Lampas)	piece	350.00	shopping	2												2	700.00
51		Cement	bag	260.00	shopping	100												100	26,000.00
52		CHB 4" X 8 "	piece	14.00	shopping	1,000												1,000	14,000.00
53		Common Nails(assorted)	kilo	80.00	shopping	40												40	3,200.00
54		Contrete Nails (assorted)	kilo	130.00	shopping	10												10	1,300.00
55		Cor. G.I. Sheet GA. # 26	piece	385.00	shopping	10												10	3,850.00
56		Door Knob	piece	390.00	shopping	2												2	780.00
57		Enamel Paint	galloon	600.00	shopping	10												10	6,000.00
58		fl 2x2x8	bundle	260.00	shopping	10					10							20	5,200.00
59		Flourescent Light Assy 20watts	set	600.00	shopping	1												1	600.00
60		Flourescent Light Tube 20watts	piece	200.00	shopping	2												2	400.00
61		G.I. Plain Sheets 99/26	sheet	300.00	shopping	4												4	1,200.00
62		Good Lumber(2"x2"/1/2"x5")	bundle	280.00	shopping	10						10						20	5,600.00
63		Gravel	cu.m.	1,400.00	shopping	1						1						2	2,800.00
64		Hardwood 2x12x12	bld.ft.	45.00	shopping	100												100	4,500.00
65		Light Bulb 10wt	piece	250.00	shopping	10												10	2,500.00
66		MS steel angle bar 1 1/2 s 1 1/2 x 6mm	piece	600.00	shopping	12												12	7,200.00
67		Nipa	bundle	100.00	shopping	1												1	100.00
68		Nylon #300	kilo	400.00	shopping	5												5	2,000.00
69		Padlock	piece	300.00	shopping	5												5	1,500.00
70		Re Bars 10mm	length	350.00	shopping	50												50	17,500.00
71		RE Bars 12mm	length	390.00	shopping	50												50	19,500.00
72		Sand	cu.m.	1,100.00	shopping	3												3	3,300.00
73		Umbrella Nails	kilo	110.00	shopping	2												2	220.00



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Contact Person:

Flora May S. Cabataña

Position:

Cashier - Designate BAC - Secretary

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74		Welding Rod	kilo	300.00	shopping	2											2	600.00
																		133,550.00



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 For Common-Use Materials

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**

Region: **REGION X**

Address: Poblacion, Kolambugan Lanao Del Norte

OTHER PROPERTY, PLANT AND EQUIPMENT :

50213030 REPAIRS & MAINTENANCE-INFRASTRUCTURE ASSETS

Contact Person:

Flora May S. Cabataña

Position:

Cashier - Designate BAC - Secretary

Email:

maymaycabatana@gmail.com

No.	Code (PAP)	General Description	SIZE	ESTIMATED	MODE OF	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUALITY	AMOUNT
				BUDGET	PROCUREMENT														
75		Adjustable Range 12mm	piece	350.00	SVP	3												3	1,050.00
76		Adjustable Range 8mm	piece	350.00	SVP	3												3	1,050.00
77		Bar Level (Alloy)	piece	400.00	SVP	1												1	400.00
78		Cement Trower	piece	100.00	SVP	2												2	200.00
79		Chisel	piece	100.00	SVP	2												2	200.00
80		Digging bar(fab)	piece	350.00	SVP	5												5	1,750.00
81		Fabricated steel/ G.I. Signboards	piece	3,000.00	SVP	2												2	6,000.00
82		G.I. Elbow 2" x 90"	piece	100.00	SVP	2												2	200.00
83		G.I.Sleeve type Coupling 6"	piece	6,500.00	SVP	4												4	26,000.00
84		Hacksaw	piece	150.00	SVP	1												1	150.00
85		Hacksaw Blade	piece	65.00	SVP	5						5						10	650.00
86		Hammer	piece	375.00	SVP	2												2	750.00
87		Hand Planer	piece	350.00	SVP	1												1	350.00
88		Lampas	piece	350.00	SVP	4												4	1,400.00
89		Margarine	kilo	80.00	SVP	5												5	400.00
90		MS BNW 12mm x 4"	piece	30.00	SVP	20												20	600.00
91		MS BNW 12mm x 6"	piece	25.00	SVP	50												50	1,250.00
92		MS Bolt w/nut & washer 1/ 2 x 3"(12mm)	piece	25.00	SVP	50												50	1,250.00
93		MS Bolt w/nut & washer 1/ 2 x 6"(12mm)	piece	25.00	SVP	50												50	1,250.00
94		MS Flange (4 bolts) 4"	piece	1,000.00	SVP	4												4	4,000.00
95		MS Flange (8 bolts) 6"	piece	2,000.00	SVP	4												4	8,000.00
96		O- Ring Hi-Temp Rubberized	piece	150.00	SVP	10												10	1,500.00
97		P.E. Adaptor 2"	piece	400.00	SVP	15												15	6,000.00
98		PE Coupler 3"	piece	750.00	SVP	4												4	3,000.00
99		R.C. Pipe Culvert 1.00m dia.	piece	10,000.00	SVP	2												2	20,000.00



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Region: **REGION X**

Address: Poblacion, Kolambugan Lanao Del Norte

Contact Person:

Position:

Email:

Flora May S. Cabatana

Cashier - Designate BAC - Secretary

maymaycabatana@gmail.com

100	Riveter	piece	200.00	SVP	1															1	200.00	
101	Rubber Gasket 5mm thick	sheet	4,000.00	SVP	1																1	4,000.00
102	Rubber Gasket 6mm thick	sheet	5,000.00	SVP	1																1	5,000.00
103	Rubber Strips	piece	150.00	SVP	10																10	1,500.00
104	Shovel	piece	350.00	SVP	4																4	1,400.00
105	Solvent Cement 400ccc	can	220.00	SVP	50																50	11,000.00
106	Straw	roll	100.00	SVP	1																1	100.00
107	Try Square (12 inch.)	piece	100.00	SVP	1																1	100.00
108	TS Elbow	piece	200.00	SVP	3																3	600.00
109	UPVC Coupling 50mm(N-HSE)	piece	50.00	SVP	10																10	500.00
110	UPVC Coupling 90"	piece	200.00	SVP	3																3	600.00
111	UPVC 90mm x 90"	piece	250.00	SVP	3																3	750.00
112	UPVC End Cup 2 1/2" TS	piece	250.00	SVP	3																3	750.00
113	UPVC Endcap 2" TS	piece	250.00	SVP	1																1	250.00
114	UPVC Endcap 3" TS	piece	250.00	SVP	2																2	500.00
115	UPVC FTA 90 mm TS	piece	250.00	SVP	4																4	1,000.00
116	UPVC MTA 3"	piece	250.00	SVP	2																2	500.00
117	UPVC Tee 3" TS	piece	3,000.00	SVP	2																2	6,000.00
118	Welding Gloves	set	250.00	SVP	4																4	1,000.00
																					123,150.00	

Prepared by:

Fm cabatana

FLORA MAY S. CABATAÑA

Cashier - Designate

Noted by:

RM

RAINIER CASAS

BAC - Chairman

Approved by:

MA. JAEVA C. QUINTAS

MA. JAEVA C. QUINTAS

Acting - General Manager



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Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**

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Address: Poblacion, Kolambugan Lanao del Norte

Contact Person:

Flora May S. Cabatana

Position:

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Email:

maymaycabatana@gmail.com

Telephone/Mobile Nos.

(063) 227-5201

No.	Code (PAP)	General Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUALITY	AMOUNT
10404010 OFFICE SUPPLIES INVENTORY																			
1		Alcohol,ethyl,70%,scented,gal	bottle	85.00	shopping	12	12	12	12	12	12	12	12	12	12	9	9	138	11,730.00
2		Ballpen	piece	12.00	shopping	30	25	27	30	30	30	25	25	30	25	30	25	332	3,984.00
3		Broom, Soft, (tambo),weight:tiger grass	piece	120.00	shopping	3					3			1				7	840.00
4		Broom, stick (tingting)	piece	50.00	shopping	5				2								7	350.00
5		Calulator(casio two way)	piece	550.00	shopping	3				3				3			2	11	6,050.00
6		Carbon Film,PE,blue,size 216mmx330mm	box	950.00	shopping	4						3				3		10	9,500.00
7		Coconut broom	piece	35.00	shopping	2												2	70.00
8		Coin Envelope	box	120.00	shopping	2						2						4	480.00
9		Cork Board	piece	150.00	shopping	2												2	300.00
10		Correction Tape,1 pc. In ind. plasctic	piece	55.00	shopping	20		20	20		20	20		20		12	20	152	8,360.00
11		Cutter	piece	35.00	shopping	5				5			3					13	455.00
12		Dishwashing (liquid)	bottle	120.00	shopping	1	1	1	1	1		1	1		1		1	9	1,080.00
13		Double Sided Tape	piece	75.00	shopping	7												7	525.00
14		Dust Pan, non-rigid plastic	piece	75.00	shopping	3												3	225.00
15		Envelope with letter Head	box	500.00	shopping	1												1	500.00
16		Expandable Folder (long)	piece	14.00	shopping	12					12							24	336.00
17		Expandable Folder (short)	piece	6.00	shopping	12					12							24	144.00
18		Face Mask	box	120.00	shopping	24				24					6			54	6,480.00
19		Flash Drive (32gb)	piece	850.00	shopping	2		1										3	2,550.00
20		Flash Light,heavy duty	piece	300.00	shopping	2			2			2		2		2		10	3,000.00
21		Folder,fancy,A4,	piece	9.00	shopping	24						2		2				36	324.00
22		Folder,fancy,legal,	piece	12.00	shopping	24							12					36	432.00
23		Gasol	tank	950.00	shopping	1				1						1		3	2,850.00



Republic of the Philippines
Kolambugan Water District

(GOVERNMENT OWNED & CONTROLLED CORP.)

Kolambugan, Lanao del Norte

TIN: 004-365-844 CCC No. 539

ANNUAL PROCUREMENT PLAN 2022

For Common-Use Supplies

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**

Region: **REGION X**

Address: Poblacion, Kolambugan Lanao del Norte

Contact Person:

Flora May S. Cabataña

Position:

Cashier - Designate/ BAC - Secretary

Email:

maymaycabatana@gmail.com

Telephone/Mobile Nos.

(063) 227-5201

No.	Code (PAP)	General Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUALITY	AMOUNT	
24		Glue,all purpose	can.	55.00	shopping			5		6		5					5	21	1,155.00	
25		Hand courting moisturizer	piece	35.00	shopping	3												3	105.00	
26		Insecticide,aerosol,600ml	bottle	475.00	shopping	3												3	1,425.00	
27		Keyboard	piece	650.00	shopping	4												4	2,600.00	
28		Knife	piece	100.00	shopping	2												2	200.00	
29		Land Cable (10 meters)	meter	60.00	shopping	10												10	600.00	
30		LED light bulb 15w	piece	300.00	shopping	2												2	600.00	
31		Log Book	piece	120.00	shopping	5												5	600.00	
32		Magnet	set	75.00	shopping	4												4	300.00	
33		Marker,flourescent,3 colors set	box	65.00	shopping	2	1											3	195.00	
34		Masking Tape,width:48mm	roll	100.00	shopping	15												15	1,500.00	
35		Mineral Water	bt.	40.00	shopping	3	3	3	3	3	3	3	3	3	3	3	3	36	1,440.00	
36		Mouse	piece	280.00	shopping	3												3	840.00	
37		Notepad,stick-on,3x4,100 sheets	box	45.00	shopping	5				2				5				12	540.00	
38		Paper clip,32mm,100pcs/box.	box	30.00	shopping	5												5	300.00	
39		Paper clip,48mm,100pcs/box	box	30.00	shopping	5												5	300.00	
40		Paper Fastener Long	box	140.00	shopping	2		2				2						6	840.00	
41		Paper Fastener Short	box	90.00	shopping	2		2				1			1			7	630.00	
42		Paper,multicopy,80gsm,(A4)	ream	200.00	shopping	20				5								25	5,000.00	
43		Paper,multicopy,80gsm,(legal)	ream	230.00	shopping	20												20	4,600.00	
44		Paper,Newsprint (long)	ream	185.00	shopping	5				5			6					16	2,960.00	
45		Pencil,lead w/ eraser	piece	5.00	shopping			3										3	15.00	
46		Pentel Pen	piece	40.00	shopping	2						3						1	6	240.00
47		Pentel pen Ink	box	70.00	shopping	4												4	280.00	
48		Philippine Flag 3 x 5	piece	350.00	shopping	2												2	700.00	
49		Powder	piece	130.00	shopping	5												5	650.00	
50		Printer ink 003 black	bottle	400.00	shopping	5												5	2,000.00	



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51		Printer ink 003 cyan	bottle	400.00	shopping	5												5	2,000.00
52		Printer ink 003 magenta	bottle	400.00	shopping	5												5	2,000.00
53		Printer ink 003 yellow	bottle	400.00	shopping	5												5	2,000.00
54		Printer Ink L210 T6641	bottle	400.00	shopping	6						6						12	4,800.00
55		Printer Ink L210 T6642	bottle	400.00	shopping	6						6						12	4,800.00
56		Printer Ink L210 T6643	bottle	400.00	shopping	6						6						12	4,800.00
57		Printer Ink L210 T6644	bottle	400.00	shopping	6						6						12	4,800.00
58		Printer ink L360 black	bottle	400.00	shopping	3						3						6	2,400.00
59		Printer ink L360 cyan	bottle	400.00	shopping	3						3						6	2,400.00
60		Printer ink L360 magenta	bottle	400.00	shopping	3						3						6	2,400.00
61		Printer ink L360 yellow	bottle	400.00	shopping	3						3						6	2,400.00
62		Printer LQ -590	cart	550.00	shopping	6						6						12	6,600.00
63		Printer ribbon cartridge FX 2175	cart.	450.00	shopping			5										5	2,250.00
64		Puncher,heavy duty w/ 2 whole guide	piece	350.00	shopping			5	5		1							11	3,850.00
65		Push Pin,100 pcs.per case	box	45.00	shopping	1		1										2	90.00
66		Rag,all cotton	piece	100.00	shopping	10				10		10			4			34	3,400.00
67		Rain Boots	set	485.00	shopping	2			2			2				2		8	3,880.00
68		Raincoat(up and down)	set	600.00	shopping	7												7	4,200.00
69		Record Book,300pages,	piece	110.00	shopping	5												5	550.00
70		Rubber Band,70mm lay flat #18	box	40.00	shopping	5											1	6	240.00
71		Rubber Band,70mm lay flat #26	box	85.00	shopping	1												1	85.00
72		Ruler,plastic,450mm	piece	18.00	shopping	3												3	54.00
73		Scissor,symmetrical,balde length	piece	150.00	shopping	7						7						14	2,100.00
74		Scotch Tape	piece	25.00	shopping	10					10			5				25	625.00
75		Sign Pen,black,liquid/ge ink 0.5mm	piece	30.00	shopping	10												10	300.00
76		Stamp pad ink,purple 50ml	bottle	120.00	shopping	2		1										3	360.00
77		Stamp Pad Recieved	piece	125.00	shopping	3												3	375.00



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				BUDGET	PROCUREMENT														
78		Stapler wire,standard #35mm	box	28.00	shopping	10						13					10	33	924.00
79		Stapler with remover	piece	220.00	shopping	6		2		3								11	2,420.00
80		Storage Box	piece	700.00	shopping	5												5	3,500.00
81		Tape cassette laminated 18mm (labeller)	piece	850.00	shopping	3												3	2,550.00
82		Tissue	roll	14.00	shopping	36			36				28				28	128	1,792.00
83		Trash Bag	pack	150.00	shopping	5												5	750.00
84		Umbrella	piece	200.00	shopping	1												1	200.00
85		USB Hub	piece	1,500.00	shopping	1												1	1,500.00
86		White Board	piece	450.00	shopping	1												1	450.00
87		White Board Eraser	piece	20.00	shopping	1												1	20.00
88		White Board ink	piece	45.00	shopping	3												3	135.00
89		White board pen	piece	50.00	shopping	2												2	100.00
90		Yellow pad 1/4	pad	25.00	shopping	5												5	125.00
																			169,405.00



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				BUDGET	PROCUREMENT														
50299020 PRINTING & PUBLICATION EXPENSES																			
91		Risograph	short/long/ream	500.00	SVP	3						3						6	3,000.00
92		Calendar 11 x 7 (12pages)	piece	65.00	SVP											3,000		3,000	195,000.00
93		Calendar 22 x 34 (6pages)	piece	100.00	SVP											100		100	10,000.00
94		Customer Ledger Card	piece	12.00	SVP	500												500	6,000.00
95		Meter Reading Card	piece	15.00	SVP	500												500	7,500.00
																			221,500.00
10404020 ACCOUNTABLE FORMS, PLATES & STICKER INVENTORY																			
96		Checkbook	pad	600.00	SVP	5							5					10	6,000.00
97		Official Receipt	pad	170.00	SVP	500												500	85,000.00
98		Water Bill	pad	40.00	SVP				700									700	28,000.00
																			119,000.00



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50213050 REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT																			
99		Brake Pad	piece	175.00	SVP	2												2	350.00
100		Brake Shoe	piece	125.00	SVP	2					2							4	500.00
101		Chain (motor vehicle)	piece	420.00	SVP	2												2	840.00
102		Engine Oil 9liters, 20 with w40	piece	350.00	SVP	6												6	2,100.00
103		Headlight(bulb)	piece	250.00	SVP	2					2							4	1,000.00
104		Interior Tire Repair	piece	220.00	SVP	2					2							4	880.00
105		Light (vehicle)	piece	500.00	SVP	2												2	1,000.00
106		Motor cycle ring	piece	1,700.00	SVP	4												4	6,800.00
107		Motorcycle Battery	piece	1,500.00	SVP	2												2	3,000.00
108		Motorcycle Tire	set	1,000.00	SVP	2					2							4	4,000.00
109		Motorcycle(mirror)	piece	500.00	SVP	4												4	2,000.00
110		Set Cover(motor)	piece	450.00	SVP	2					2							4	1,800.00
111		Signal light	piece	60.00	SVP	4												4	240.00
112		Spokes for Rim	piece	550.00	SVP	2												2	1,100.00
																			25,610.00

10605020 OFFICE EQUIPMENT

113		Computer Set	unit	20,000.00	SVP	2												2	40,000.00
114		Floor Standing Aircon	unit	142,500.00	SVP	1												1	142,500.00
115		Printer	unit	16,000.00	SVP	2												2	32,000.00
																			214,500.00



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10405020 SEMI EXPANDABLE MACHINERY																			
116		Stand Fan	unit	3,500.00	SVP	2												2	7,000.00
																			7,000.00
10606010 TRANSPORTATION EQUIPMENT																			
117		Service Vehicle	unit	300,000.00	SVP	1												1	300,000.00
																			300,000.00
10406010 SEMI- EXPANDABLE FURNITURE & FIXTURES																			
118		Chair	unit	3,000.00	SVP	10												10	30,000.00
119		Computer Table	unit	4,000.00	SVP	3												3	12,000.00
120		Office Table	unit	3,500.00	SVP	3												3	10,500.00
121		Office Utensils	piece	10,000.00	SVP	1												1	10,000.00
																			62,500.00
10404070 MEDICAL, DENTAL AND LABORATORIES SUPPLY INVENTORY																			
122		Medical Supplies	piece	20,000.00	SVP	1												1	20,000.00
																			20,000.00
10601010 LAND																			
123		LAND	unit	1,000,000.00		1												1	1,000,000.00
																			1,000,000.00

Fm cabatana
FLORA MAY S. CABATAÑA
 Cashier Designate

RBC
RAINIER B. CASAS
 BAC - Chairman

JA
MA. JAEVA C. QUINTAS
 Acting - General Manager