



Republic of the Philippines
Kolambugan Water District
(GOVERNMENT OWNED & CONTROLLED CORP.)
Kolambugan, Lanao del Norte
TIN: 004-365-944 CCC No. 539

ANNUAL PROCUREMENT PLAN 2023
For Common-Use Supplies, Materials and Personal Services

Department/Bureau/Office:
Region:
Address:

KOLAMBUGAN WATER DISTRICT
REGION X
Poblacion, Kolambugan Lanao del Norte

Contact Person: **Flore May S. Cabatana**
Position: **UCSA-C/BAC Secretariat**
Email: **maymaycabatana@gmail.com**
Telephone/Mobile: **(063) 227-5201**

CODE	Procurement Program/Project	End-User	Mode of Procurement	Approved Budget Cost	Date of Cont.	Date of Eligibility Screening/Opening of Bids	Date of Evaluation	Date of Post of Award	Date of Contract Signing	Notice to Proceed	Delivery Cptm	Acceptance Turnover	Source of Funds	MOOE	CAPITAL OUTLAY
10404010	OFFICE SUPPLIES INVENTORY	KOLWD		189,338.00									KOLWD Funds		189,338.00
10601010	LAND	KOLWD		1,400,000.00									KOLWD Funds		1,400,000.00
10104020	ACCOUNTABLE FORMS, PLATES AND STICKER INVENTORY	KOLWD		138,700.00									KOLWD Funds		138,700.00
10605010	MACHINERY	KOLWD		1,220,000.00									KOLWD Funds		1,220,000.00
10605020	OFFICE EQUIPMENT	KOLWD		198,000.00									KOLWD Funds		198,000.00
	UTILITY PLANT IN SERVICE/OTHER SUPPLIES AND MATERIALS INVENTORY														
10404990	A. METERS INSTALLATION	KOLWD		1,302,915.00									KOLWD Funds		1,302,915.00
	B. P.E. PIPES			399,000.00									KOLWD Funds		399,000.00
	C. PVC PIPES			325,000.00									KOLWD Funds		325,000.00
	D. G.I. PIPES			12,000.00									KOLWD Funds		12,000.00
10606010	TRANSPORTATION EQUIPMENT	KOLWD		900,000.00									KOLWD Funds		900,000.00
10405020	SEMI EXPENDABLE MACHINERY	KOLWD		27,000.00									KOLWD Funds		27,000.00
10406010	SEMI EXPENDABLE FURNITURES AND FIXTURES	KOLWD		80,200.00									KOLWD Funds		80,200.00
50299020	PRINTING AND PUBLICATION EXPENSE	KOLWD		235,500.00									KOLWD Funds		235,500.00
50203070	DRUGS AND MEDICINE EXPENSE	KOLWD		20,000.00									KOLWD Funds		20,000.00
50203130	CHEMICAL, FILTERING AND LABORATORY SUPPLIES AND EXPENSE - WATER TREATMENT	KOLWD		192,750.00									KOLWD Funds		192,750.00
50213060	REPAIRS AND MAINTENANCE -MACHINERY AND OTHER EQUIPMENTS	KOLWD		114,000.00									KOLWD Funds		114,000.00
50213210	REPAIRS AND MAINTENANCE SEMI - EXPENDABLE MACHINERY AND OTHER EQUIPMENT (EXPENSE)	KOLWD		25,000.00									KOLWD Funds		25,000.00
50213060	REPAIRS AND MAINTENANCE - TRANSPORTATION EQUIPMENT	KOLWD		36,250.00									KOLWD Funds		36,250.00
50213030	REPAIRS AND MAINTENANCE - INFRASTRUCTURES ASSETS	KOLWD		142,115.00									KOLWD Funds		142,115.00
50213040	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	KOLWD		194,880.00									KOLWD Funds		194,880.00
TOTAL AMOUNT:													KOLWD Funds	960,495.00	6,192,153.00
GRAND TOTAL:														7,152,648.00	

Prepared by:

Noted by:

FLORIMAY S. CABATANA
Customer Service Assistant C

RAIMEL LASAS
BAC - Chairman

Approved by:

ENGR. JEROME J. SOTTO
General Manager



Republic of the Philippines
Kolambugan Water District
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Kolambugan, Linao del Norte
TIN: 004-365-844 CCC No. 539

ANNUAL PROCUREMENT PLAN 2023
For Common-Use Supplies

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**

Region: **REGION X**

Address: **Poblacion, Kolambugan Linao del Norte**

Contact Person: **Flora May S. Cabatana**
Position: **UCSA-C/ BAC - Secretariat**
Email: **maymaycabatana@gmail.com**
Telephone/Mobile Nos. **(063) 227-5201**

No.	Code (PAP)	General Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUANTI TY	AMOUNT
10404010 OFFICE SUPPLIES INVENTORY																			
1		Alcohol,ethyl,70%,scented,gal	bottle	110.00	shopping	12	12	12	12	12	12	12	12	12	12	12	12	144	15,840.00
2		Bolpen	piece	12.00	shopping	30	30	30	30	30	30	30	30	30	30	30	30	360	4,320.00
3		Broom, Soft, (tambol),weight:tiger grass	piece	100.00	shopping						5							5	500.00
4		Broom, stick (fingling)	piece	50.00	shopping	5												5	250.00
5		Calculator(casio two way)	piece	550.00	shopping	2								2				4	2,200.00
6		Carbon Film,PE,blue,size 216mmx30mm	box	950.00	shopping							5						5	4,750.00
7		Coin Envelope	box	120.00	shopping	2						2						4	480.00
8		Cork Board	piece	150.00	shopping	2												2	300.00
9		Correction Tape,1 pc. In Ind. plastic	piece	50.00	shopping	20					20						20	60	3,000.00
10		Cutter	piece	35.00	shopping	5				5								10	350.00
11		Dishwashing (liquid)	bottle	120.00	shopping	1	1	1	1	1	1	1	1	1	1	1	1	12	1,440.00
12		Double Sided Tape	piece	50.00	shopping	10					10							20	1,000.00
13		Dust Pan, non-rigid plastic	piece	140.00	shopping	2												2	280.00
14		Envelope with letter Head	box	500.00	shopping	1												1	500.00
15		Expandable Folder (long)	piece	15.00	shopping	12					12							24	360.00
16		Expandable Folder (short)	piece	7.00	shopping	12					12							24	168.00
17		Face Mask	box	80.00	shopping	25				25								50	4,000.00
18		Flash Drive (32gb)	piece	850.00	shopping	2		1										3	2,550.00
19		Flash Light,heavy duty	piece	300.00	shopping	2			2								2	6	1,800.00
20		Folder,fancy,A4,	piece	9.00	shopping	24								12				36	324.00
21		Folder,fancy,legal,	piece	12.00	shopping	24								12				36	432.00
22		Gasol	tank	1,500.00	shopping	1			1					1				4	6,000.00
23		Glue,all purpose	can,	55.00	shopping			5									5	10	550.00
24		Hand courting moisturizer	piece	95.00	shopping	3												3	285.00
25		Insecticide,cerosol,600ml	bottle	195.00	shopping	3												3	585.00
26		Keyboard	piece	650.00	shopping	4												4	2,600.00
27		Knife	piece	100.00	shopping	2												2	200.00
28		Land Cable (10 meters)	meter	60.00	shopping	10												10	600.00



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ANNUAL PROCUREMENT PLAN 2023
For Common-Use Supplies

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**
Address: **Poblacion, Kolambugan Lanao del Norte**

Contact Person: **Flora Mey S. Cabatana**
Position: **UCSA-C/ BAC - Secretariat**
Email: **maymaycabatana@gmail.com**
Telephone/Mobile Nos. **(063) 227-5201**

No.	Code (PAP)	General Description	SIZE	ESTIMATED	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUANTITY	AMOUNT
				BUDGET															
29		LED light bulb 15w	piece	300.00	shopping	2												2	600.00
30		Log Book	piece	120.00	shopping	5												5	600.00
31		Magnet	set	75.00	shopping	4												4	300.00
32		Marker, fluorescent, 3 colors set	box	65.00	shopping	2	1											3	195.00
33		Masking Tape, width: 48mm	roll	100.00	shopping	15												15	1,500.00
34		Mineral Water	bt.	25.00	shopping	25	20	20	20	20	20	20	20	20	20	20	20	245	6,125.00
35		Mouse	piece	280.00	shopping	3												3	840.00
36		Paper clip, 32mm, 100pcs/box	box	30.00	shopping	5										5		10	300.00
37		Paper clip, 48mm, 100pcs/box	box	30.00	shopping	5										5		10	300.00
38		Paper Fastener Long	box	140.00	shopping	2		2				2						6	840.00
39		Paper Fastener Short	box	90.00	shopping	2		2		1		1				1		7	630.00
40		Paper, multicopy, 80gsm, (A4)	ream	200.00	shopping	20				5								25	5,000.00
41		Paper, multicopy, 80gsm, (legal)	ream	230.00	shopping	20				5								25	5,750.00
42		Paper, Newsprint (long)	ream	185.00	shopping	5				5			6					16	2,960.00
43		Pencil lead w/ eraser	piece	5.00	shopping			3										3	15.00
44		Pentel Pen	piece	40.00	shopping	2						3					1	6	240.00
45		Pentel pen Ink	box	70.00	shopping	4												4	280.00
46		Philippine Flag 3 x 5	piece	350.00	shopping	2												2	700.00
47		Powder	piece	130.00	shopping	5												5	650.00
48		Printer Ink 003 black	bottle	500.00	shopping	5												5	2,500.00
49		Printer Ink 003 cyan	bottle	500.00	shopping	5												5	2,500.00
50		Printer Ink 003 magenta	bottle	500.00	shopping	5												5	2,500.00
51		Printer Ink 003 yellow	bottle	500.00	shopping	8												8	8,000.00
52		Printer Ink L210 16641	bottle	500.00	shopping	8												8	8,000.00
53		Printer Ink L210 16642	bottle	500.00	shopping	8												8	8,000.00
54		Printer Ink L210 16643	bottle	500.00	shopping	8												8	8,000.00
55		Printer Ink L210 16644	bottle	500.00	shopping	8												8	8,000.00
56		Printer Ink L360 black	bottle	500.00	shopping	8												8	8,000.00
57		Printer Ink L360 cyan	bottle	500.00	shopping	8												8	8,000.00
58		Printer Ink L360 magenta	bottle	500.00	shopping	8												8	8,000.00
59		Printer Ink L360 yellow	bottle	500.00	shopping	8												8	8,000.00
60		Printer LG -590	cart	550.00	shopping	5						5						10	5,500.00



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ANNUAL PROCUREMENT PLAN 2023
For Common-Use Supplies

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**
Address: **Poblacion, Kolambugan Lanao del Norte**

Contact Person: **Flora May S. Cabatana**
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				BUDGET															
61		Puncher, heavy duty w/ 2 whole guide	piece	350.00	shopping				3									3	1,050.00
62		Push Pin, 100 pcs. per case	box	45.00	shopping	1		1										2	90.00
63		Rag, all cotton	piece	100.00	shopping	10												10	1,000.00
64		Rain Boots	set	485.00	shopping	2			2			2						8	3,880.00
65		Raincoat (up and down)	set	600.00	shopping	7												7	4,200.00
66		Record Book, 300 pages,	piece	110.00	shopping	5												5	550.00
67		Rubber Band, 70mm lay flat #18	box	40.00	shopping	5											1	6	240.00
68		Rubber Band, 70mm lay flat #26	box	85.00	shopping	1												1	85.00
69		Ruler, plastic, 450mm	piece	18.00	shopping	3												3	54.00
70		Scissor, symmetrical, blade length	piece	150.00	shopping	5												5	750.00
71		Scotch Tape	piece	25.00	shopping	10					10			5				25	625.00
72		Sign Pen, black, liquid/gel ink 0.5mm	piece	30.00	shopping	10												10	300.00
73		Stamp pad ink, purple 50ml	bottle	120.00	shopping	2		1										3	360.00
74		Stamp Pad Recycled	piece	125.00	shopping	2												2	250.00
75		Stapler with remover	box	28.00	shopping	10											10	30	840.00
76		Storage Box	piece	220.00	shopping	5		2		3								5	1,100.00
77		Tape cassette laminated 18mm (labeler)	piece	700.00	shopping	3												3	2,100.00
78		Tissue	roll	850.00	shopping	24												24	2,550.00
79		Trash Bag	roll	25.00	shopping	5			24				24					96	2,400.00
80		USB Hub	piece	150.00	shopping	1												1	150.00
81		White Board Eraser	piece	1,500.00	shopping	2												2	40.00
82		White Board Ink	piece	45.00	shopping	3												3	135.00
83		White board pen	piece	50.00	shopping	2												2	100.00
84																			
																			189,338.00



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Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
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	Code (PAP)	General Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUANTI TY	AMOUNT
10406010 SEMI-EXPENDABLE FURNITURE & FIXTURES																			
97		Clients Chair	unit	13,000.00	SVP	3												3	39,000.00
98		Office Chair	unit	3,500.00	SVP	4												4	14,000.00
99		Office Table	unit	3,600.00	SVP	2												2	7,200.00
100		Office Utensils	piece	10,000.00	SVP	1												1	10,000.00
101		Steel Cabinet (5 layer)	unit	10,000.00	SVP	1												1	10,000.00

10601010 LAND																				
102		LAND(for Austin Heights Reservoir)	unit	400,000.00			1												1	400,000.00
103		LAND(for Office Building)	unit	1,000,000.00			1												1	1,000,000.00
																				1,400,000.00

50213210 SEMI-EXPENDABLE MACHINERY AND EQUIPMENT(EXPENSE)																				
104		Repairs (office equipments e.g. printer,computer)	unit	25,000.00			1												1	25,000.00
																				25,000.00



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For Common-Use Supplies

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Address: **Poblacion, Kolambugan Linao del Norte**

Contact Person: **Flora May S. Cabatana**
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No.	Code (PAP)	General Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	QUANTITY	AMOUNT
50299020 PRINTING & PUBLICATION EXPENSES																			
105		Risograph	short/long m	500.00	SVP	3						3						6	3,000.00
106		Calendar 11 x 7 (12pages)	piece	65.00	SVP											3,500		3,500	227,500.00
107		Calendar 22 x 34 (6pages)	piece	100.00	SVP												50	5,000.00	235,500.00

50203070 DRUGS AND MEDICINE EXPENSE																			
108		Medical Supplies	piece	20,000.00	SVP	1												1	20,000.00
																			20,000.00

50213050 REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT																			
109		Brake Pad	piece	25.00	SVP	2												2	50.00
110		Brake Shoe	piece	150.00	SVP	2					2							4	600.00
111		Chain (motor vehicle)	piece	550.00	SVP	2												2	1,100.00
112		Engine Oil filters, 20 with w40	piece	400.00	SVP	6					6							12	4,800.00
113		Headlight(bulb)	piece	350.00	SVP	2					2							4	1,400.00
114		Interior Tire Repair	piece	300.00	SVP	2					2							4	1,200.00
115		Light (vehicle)	piece	650.00	SVP	2												2	1,300.00
116		Motor cycle ring	piece	2,000.00	SVP	4												4	8,000.00
117		Motorcycle Battery	piece	1,800.00	SVP	2												2	3,600.00
118		Motorcycle Tire	set	1,500.00	SVP	2					2							4	6,000.00
119		Motorcycle(mirror)	piece	800.00	SVP	4												4	3,200.00
120		Set Cover(motor)	piece	700.00	SVP	2					2							4	2,800.00
121		Signal light	piece	200.00	SVP	4												4	800.00
122		Spokes for Rim	piece	700.00	SVP	2												2	1,400.00
																			36,250.00

Prepared by:
FLORA MAY S. CABATANA
Customer Service Assistant C

Noted by:
RAINIER BASAS
BAC Chair Person

Approved by:
ENGR. ISAGANE J. SOTTO
General Manager



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ANNUAL PROCUREMENT PLAN 2023
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METERS INSTALLATION

10404990 OTHER SUPPLIES AND MATERIALS INVENTORY

No.	Code (PAP)	General Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT.	OCT.	NOV.	DEC.	QUANTITY	AMOUNT
1		Brass Ball Valve 1/2" with locking	piece	290.00	SVP	30							30					60	15,000.00
2		Brass Ball Valve 3/4 with locking	piece	375.00	SVP	30							30					60	22,500.00
3		G.I. Saddle Clamp 6" x 2"	piece	1,900.00	SVP	5												5	9,500.00
4		G.I. Elbow 1/2 x 90"	piece	50.00	SVP	30												30	1,500.00
5		G.I. Elbow 2x90"	piece	100.00	SVP	2												2	200.00
6		G.I. Elbow 3/4 x 90"	piece	50.00	SVP	35												35	1,750.00
7		G.I. Nipple 1/2 x 4"	piece	30.00	SVP	20												20	600.00
8		G.I. Nipple 3 x 3/4	piece	40.00	SVP	50							50					100	4,000.00
9		G.I. Plug 1/2	piece	27.00	SVP	20												20	540.00
10		G.I. Plug 3/4	piece	30.00	SVP	20												20	600.00
11		G.I. Sleeve type Coupling 6"	piece	6,500.00	SVP	5												5	32,500.00
12		Gate Valve 2"	piece	2,500.00	SVP	10												10	25,000.00
13		Gate Valve 3"	piece	6,000.00	SVP	5												5	30,000.00
14		Gate Valve 6"	piece	19,500.00	SVP	6												6	117,000.00
15		G.I. Straight Elbow 1/2 x 90"	piece	40.00	SVP	30												30	1,200.00
16		P.E. Black Adaptor Male 1/2	piece	45.00	SVP	100												100	4,500.00
17		P.E. Adaptor 2"	piece	300.00	SVP	15												15	4,500.00
18		P.E. Black Adaptor Male 3/4"	piece	65.00	SVP	30												30	1,950.00
19		P.E. Black Compression Coupling 1/2"	piece	75.00	SVP	100												100	7,500.00
20		P.E. Black Compression Coupling 3/4"	piece	80.00	SVP	20												20	1,600.00
21		P.E. Coupler 3"	piece	1,550.00	SVP	4												4	6,200.00
22		P.E. Coupling 2"	piece	550.00	SVP	20												20	11,000.00
23		P.E. Saddle Clamp 2" x 1/2"	piece	235.00	SVP	20												20	4,700.00
24		P.E. Saddle Clamp 2" x 3/4"	piece	265.00	SVP	20												20	5,300.00
25		P.E. Saddle Clamp 3" x 1/2"	piece	465.00	SVP	5												5	2,325.00
26		P.E. Saddle Clamp 3" x 2"	piece	600.00	SVP	5												5	3,000.00
27		P.E. Saddle Clamp 3 x 3/4"	piece	475.00	SVP	10												10	4,750.00
28		P.E. Saddle Clamp 6" x 3/4	piece	1,550.00	SVP	10												10	15,500.00
29		P.E. Saddle Clamp 6"x2"	piece	1,550.00	SVP	10												10	15,500.00
30		PVC Coupling 6"	piece	2,200.00	SVP	10												10	22,000.00



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Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**

Address: Poblacion, Kolambugan Lanao Del Norte

Contact Person: **Flora May S. Cabatana**
Position: **UCSA-C BAC - Secretariat**
Email: **maymaycabatana@gmail.com**

31	PVC Elbow 6"	piece	2,700.00	SVP	10														10	27,000.00
32	Steel Tape (10mts.)	piece	700.00	SVP	1														1	700.00
33	Tifton Tape 1/2	piece	15.00	SVP	200														200	3,000.00
34	Water Meter 1/2	piece	1,500.00	SVP	150				150										150	900,000.00
																				1,302,915.00



Kolambugan Water District

(GOVERNMENT OWNED & CONTROLLED CORP.)

Kolambugan, Lanao del Norte

TIN: 004-365-844 CCC No. 539

ANNUAL PROCUREMENT PLAN 2023

For Common-Use Materials

Department/Bureau/Office: KOLAMBUGAN WATER DISTRICT

Region: **REGION X**

Address: Poblacion, Kolambungan Lando Del Norte

Contact Person:

Position:

Email:

Flora May S. Cabataña

UCSA-C BAC - Secretariat

maymaycabatana@gmail.com

P.E. PIPES

10404990 OTHER SUPPLIES AND MATERIALS INVENTORY

399,000.00

PVC PIPES

325,000.00

G.I. PIPES

12,000.00

10605010 MACHINERY

1,220,000.00



Republic of the Philippines
Kolambugan Water District
(GOVERNMENT OWNED & CONTROLLED CORP.)
Kolambugan, Linao del Norte
TIN: 004-365-844 CCC No. 539

ANNUAL PROCUREMENT PLAN 2023
For Common-Use Materials

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**

Address: **Roblacon, Kolambugan Linao Del Norte**

OTHER PROPERTY, PLANT AND EQUIPMENT :

Contact Person:
Position:
Email:

Flora May S. Cabatana
UCSA-C BAC - Secretariat
maymaycabatana@gmail.com

50213030 REPAIRS & MAINTENANCE-INFRASTRUCTURE ASSETS

No.	Code	Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT.	OCT.	NOV.	DEC.	QUALITY	AMOUNT
	(PAP)																		
45		Adjustable Range 12mm	piece	350.00	SVP	3												3	1,050.00
46		Adjustable Range 8mm	piece	350.00	SVP	3												3	1,050.00
47		Bar Level (Alloy)	piece	400.00	SVP	1												1	400.00
48		Cement Trower	piece	100.00	SVP	2												2	200.00
49		Chisel	piece	100.00	SVP	2												2	200.00
50		Digging bar (tbl)	piece	350.00	SVP	5												5	1,750.00
51		Fabricated steel/ G.I. Signboards	piece	3,000.00	SVP	2												2	6,000.00
52		G.I. Pipe G-40 # 2	piece	2,400.00	SVP	2												2	4,800.00
53		Hockaw	piece	150.00	SVP	1												1	150.00
54		Hockaw Blade	piece	65.00	SVP	26						5						31	2,015.00
55		Hammer	piece	375.00	SVP	2												2	750.00
56		Hand Gloves	set	250.00	SVP	5												5	1,250.00
57		Hand Planer	piece	350.00	SVP	1												1	350.00
58		Hard hat	piece	500.00	SVP	6												6	3,000.00
59		Lampas	piece	350.00	SVP	4												4	1,400.00
60		Margarine	kilo	80.00	SVP	5												5	400.00
61		Measuring Tape (5meters)	piece	300.00	SVP	1												1	300.00
62		MS BNW 12mm x 4"	piece	30.00	SVP	20												20	600.00
63		MS BNW 12mm x 6"	piece	25.00	SVP	50												50	1,250.00
64		MS Bolt w/nut & washer 1/2 x 3/11(2mm)	piece	25.00	SVP	50												50	1,250.00
65		MS Bolt w/nut & washer 1/2 x 6" (12mm)	piece	25.00	SVP	50												50	1,250.00
66		MS Flange (4 bolts) 4"	piece	1,000.00	SVP	4												4	4,000.00
67		MS Flange (8 bolts) 6"	piece	2,000.00	SVP	4												4	8,000.00
68		O-Ring Hi-Temp Rubberized	piece	150.00	SVP	10												10	1,500.00
69		PVC Welding Rod	kilo	3,000.00	SVP	5												5	15,000.00
70		R.C. Pipe Culvert 1.00m dia.	piece	10,000.00	SVP	2												2	20,000.00
71		Riveter	piece	200.00	SVP	1												1	200.00
72		Roller Tape (50meters)	piece	2,000.00	SVP	1												1	2,000.00
73		Rubber Gasket 5mm thick	sheet	4,000.00	SVP	1												1	4,000.00
74		Rubber Gasket 6mm thick	sheet	5,000.00	SVP	1												1	5,000.00
75		Rubber Strips	piece	150.00	SVP	10												10	1,500.00



Republic of the Philippines
Kolambugan Water District
(GOVERNMENT OWNED & CONTROLLED CORP.)
Kolambugan, Linao del Norte
TIN: 004-365-844 CCC No. 539

ANNUAL PROCUREMENT PLAN 2023
For Common-Use Materials

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**

Address: Poblacion, Kolambugan Linao Del Norte

Contact Person: **Flora May S. Cabatana**
Position: **UCSAC BAC - Secretariat**
Email: **maymxcabatana@gmail.com**

76	Shovel	piece	350.00	SVP	4														4	1,400.00
77	Solvent Cement 400ccc	can	220.00	SVP	50														50	11,000.00
78	Steel matting 6mmx4x8ft	piece	1,350.00	SVP	24														24	32,400.00
79	Straw	roll	100.00	SVP	1														1	100.00
80	Try Square (12 inch.)	piece	100.00	SVP	1														1	100.00
81	TS Elbow	piece	200.00	SVP	3														3	600.00
82	UPVC 90mm x 90"	piece	250.00	SVP	3														3	750.00
83	UPVC Endcap 2" TS	piece	250.00	SVP	1														1	250.00
84	UPVC Endcap 3" TS	piece	250.00	SVP	2														2	500.00
85	UPVC Tee 3" TS	piece	1,200.00	SVP	2														2	2,400.00
86	Welding Glass	piece	500.00	SVP	2														2	1,000.00
87	Welding Gloves	set	250.00	SVP	4														4	1,000.00
																				142,115.00



Republic of the Philippines
Kolambugan Water District
(GOVERNMENT OWNED & CONTROLLED CORP.)
Kolambugan, Lanao del Norte
TIN: 004-365-844 CCC No. 539

ANNUAL PROCUREMENT PLAN 2023
For Common-Use Materials

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**

Address: Poblacion, Kolambugan Lanao Del Norte

CHEMICAL, FILTERING AND LABORATORY SUPPLIES AND EXPENSES:

		General Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUALITY	AMOUNT
No.	Code (PAP)																		
88		Sample bottle and testing fee - bacile	bottle	800.00	SVP	10	10	10	10	10	10	10	10	10	10	10	10	120	96,000.00
89		Gallon/Container 20liter	cont.	150.00	SVP	5												5	750.00
90		Physical/Chemical		6,000.00	SVP	10												10	60,000.00
91		Sodium Hypochloride	drum	3,600.00	SVP	1	1	1	1		1	1	1	1	1	1	1	10	36,000.00
																			192,750.00

50213050 REPAIRS AND MAINTENANCE - MACHINERY AND OTHER EQUIPMENT

No.	Code	General Description	SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUALITY	AMOUNT
92	(PAP)	Circuit Breaker 250AMP	piece	12,500.00	SVP	1												1	12,500.00
93		Digital Time Switcher	piece	7,000.00	SVP	4												4	28,000.00
94		Fuse Link 3AMP	piece	450.00	SVP	20												20	9,000.00
95		Magnetic Contactor 220V 150A	piece	7,000.00	SVP	3												3	21,000.00
96		Magnetic Contactor 220V 15A	piece	7,000.00	SVP	3												3	21,000.00
97		Pen Light Tester	piece	500.00	SVP	1												1	500.00
98		Pressure ga. 150 psi 1/2"	piece	1,500.00	SVP	1												1	1,500.00
99		Running Capacitor	set	1,850.00	SVP	2												2	3,700.00
100		Starting Capacitor	set	2,500.00	SVP	2												2	5,000.00
101		Timer	set	1,800.00	SVP	1												1	1,800.00
102		Wireless Electric Drill Heavy duty	set	10,000.00	SVP	1												1	10,000.00
																			114,000.00



Republic of the Philippines
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Kolambugan, Lanao del Norte
TIN: 004-365-844 CCC No. 539

ANNUAL PROCUREMENT PLAN 2023
For Common-Use Materials

Department/Bureau/Office: **KOLAMBUGAN WATER DISTRICT**
Region: **REGION X**
Address: Poblacion, Kolambugan Lanao Del Norte
BUILDINGS:

Contact Person: **Flora May S. Cabatana**
Position: **UCSA-C BAC - Secretariat**
Email: **maymaycabatana@gmail.com**

50213040 REPAIRS & MAINTENANCE-BUILDINGS AND OTHER STRUCTURES

No.	Code	General Description	SIZE	ESTIMATED		MODE OF PROCUREMENT	JAN	FEB.	MAR.	APR.	MAY	JUN	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	QUALITY	AMOUNT
	BUDGET																			
103	(PAP)	Assorted sized TWG Electrical wire	lin.m.	50.00		shopping	60												60	3,000.00
104		Bolo (lamps)	piece	350.00		shopping	2												2	700.00
105		Coliper	piece	1,000.00		shopping	1												1	1,000.00
106		Cement	bag	285.00		shopping	100												100	28,500.00
107		CHB 4" X 8 "	piece	14.00		shopping	1,000												1,000	14,000.00
108		Coco Lumber 2"x3"x8 ft	bd.ft	48.00		shopping	75												75	3,600.00
109		Common Nails # 2	box	1,690.00		shopping	7												7	11,830.00
110		Common Nails # 3	box	1,750.00		shopping	13												13	22,750.00
111		Common Nails # 4	box	1,750.00		shopping	14												14	24,500.00
112		Cor. G.I. Sheet GA. # 26	piece	385.00		shopping	10												10	3,850.00
113		Door Knob	piece	390.00		shopping	2												2	780.00
114		Enamel Paint	gallon	600.00		shopping	10												10	6,000.00
115		Flourescent Light Tube 40watts	piece	200.00		shopping	2												2	400.00
116		G.I. Plain Sheets 99/26	sheet	300.00		shopping	4												4	1,200.00
117		Good Lumber(2"x2"x8")	bundle	280.00		shopping	10												10	2,800.00
118		Good Lumber(5"x1"x8")	bundle	280.00		shopping	10						10						20	5,600.00
119		Gravel crush 3/4"	cum.	1,500.00		shopping	7												7	10,500.00
120		Hardwood 2x12x12	bd.ft.	45.00		shopping	75												75	3,375.00
121		Light Bulb 10w1	piece	250.00		shopping	10												10	2,500.00
122		M5 steel angle bar 1 1/2 s 1 1/2 x 6mm	piece	600.00		shopping	12												12	7,200.00
123		Nlpo	bundle	100.00		shopping	1												1	100.00
124		Nylon #300	kilo	1,500.00		shopping	5												5	7,500.00
125		Padlock	piece	300.00		shopping	5												5	1,500.00
126		Re Bars 10mm	length	350.00		shopping	20												20	7,000.00
127		RE Bars 16mm	length	450.00		shopping	20												20	9,000.00
128		Sahara	kilo	65.00		shopping	15												15	975.00
129		Sand	cum.	1,100.00		shopping	5												5	5,500.00
130		Tie Wire	kilo	1,500.00		shopping	5												5	7,500.00
131		Umbrella Nails	kilo	110.00		shopping	2												2	220.00
132		Welding Rod	box	300.00		shopping	5												5	1,500.00

Prepared by:

Flora May S. Cabatana
FLORA MAY S. CABATANA
Customer Service Assistant C

Noted by:

RAINIER CASAS
RAINIER CASAS
BAC - Chairperson

Approved by:

ENGR. ISAGANI J. SOTTO
ENGR. ISAGANI J. SOTTO
General Manager