

REPUBLIC OF THE PHILIPPINES
Province of Lanao del Norte
KOLAMBUGAN WATER DISTRICT
(GOVERNMENT OWNED AND CONTROLLED CORPORATION)

Cabili Street, Poblacion, Kolambugan Lanao del Norte 9207

TIN: 004-365-844 CCC # 539

Tel Nos. (063) 222-4512/ (063) 222-4486

Email Address: kolambuganwaterdistrict@yahoo.com

KOLAMBUGAN WATER DISTRICT

Kolambugan Water District Procurement Monitoring Report as of June 30, 2024 (First Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												
					Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Insp Acc
COMPLETED PROCUREMENT ACTIVITIES																	
50203010	Procurement of various Office Supplies	KOLWD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	19-01-2024	N/A	N/A	23-01-2024	N/A	N/A	10-01-2024	02-02-2024	02-05-2024	02-05-2024	02-07-2024	02-0
10404020	Procurement of Official Receipts (500 pads)	KOLWD	No	NP-53.5 Agency-to-Agency	N/A	15-02-2024	N/A	N/A	15-02-2024	N/A	N/A	10-01-2024	15-02-2024	16-02-2024	16-02-2024	28-02-2024	28-0
10404990	Procurement of 52 pieces Water Meters and various fittings	KOLWD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	10-01-2024	N/A	N/A	19-01-2024	N/A	N/A	10-01-2024	30-01-2024	30-01-2024	31-01-2024	02-07-2024	02-0
10405020	Procurement of 4 Channels CCTV Cameras and accessories	KOLWD	No	NP-53.9 - Small Value Procurement	N/A	21-03-2024	N/A	N/A	21-03-2024	N/A	N/A	19-03-2024	21-03-2024	21-03-2024	21-03-2024	21-03-2024	21-0
10405020	Procurement of Speaker with Microphone	KOLWD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	21-03-2024	N/A	N/A	21-03-2024	N/A	N/A	19-03-2024	21-03-2024	21-03-2024	21-03-2024	21-03-2024	21-0
10405020	Procurement of Flat Screen Television	KOLWD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	21-03-2024	N/A	N/A	21-03-2024	N/A	N/A	19-03-2024	21-03-2024	21-03-2024	21-03-2024	21-03-2024	21-0
50213040	Procurement of Construction Materials	KOLWD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	22-05-2024	N/A	N/A	22-05-2024	N/A	N/A	09-05-2024	24-05-2024	24-05-2024	27-05-2024	10-07-2024	10-0

10405020	Procurement of Flat Screen Television	Government of the Philippines (current year's and continuing budget)	25,000.00	25,000.00	22,990.00	22,990.00	N/A	N/A	N/A	N/A	N/A	21-03-2024
50213040	Procurement of Construction Materials	Government of the Philippines (current year's and continuing budget)	5,130.00	5,130.00	4,738.00	4,738.00	N/A	N/A	N/A	N/A	N/A	10-07-2024
Total allotted Budget of Procurement Activities			385,430.00	64,205.00	321,225.00							
Total Contract Price of Procurement Activities Conducted					334,504.35	36,584.35	297,920.00					
Total Savings (Total Allotted Budget - Total Contract Price)			50,925.65									

ON GOING PROCUREMENT ACTIVITIES																
Code (PAP)	Procurement Project	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
10603040	Development of Inudaran Spring Water Source, Phase 2	Government of the Philippines (current year's and continuing budget)	3,580,711.30		3,580,711.30	3,519,140.00		3,519,140.00	Techno Trade Corporation/ Jump Engineering Services/Jemma Future-Best Enterprises/ GSTG Marketing	23-01-2024	12-2-2024	12-2-2024	12-2-2024	22-02-2024	22-05-2024	
Total Allotted Budget of On-going Procurement Activities			3,580,711.30	-	3,580,711.30	3,519,140.00	-	3,519,140.00								

Prepared by:

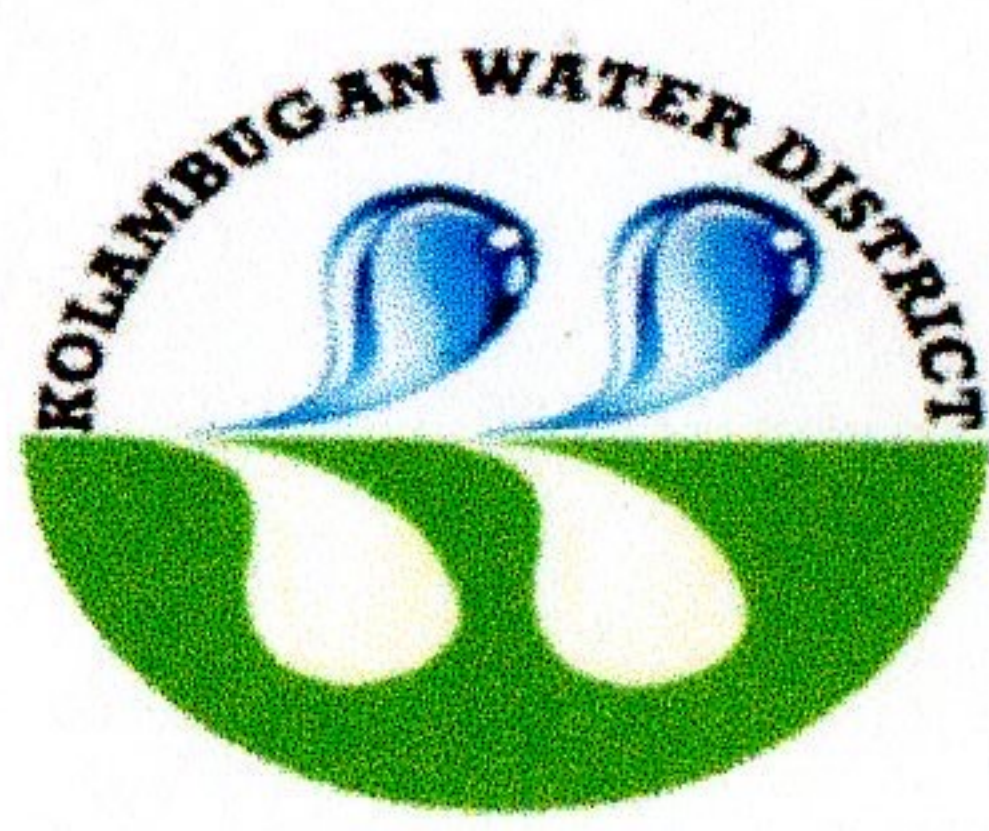
Flora May S. Cabatana
FLORA MAY S. CABATAÑA
 BAC - Secretariat

Recommended for Approval by:

Felixberto G. Austria
FELIXBERTO G. AUSTRIA
 BAC - Chairperson

Approved by:

Engr. Isagane J. Sopto
ENGR. ISAGANE J. SOPTO
 Head of the Procuring Entity



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KOLAMBUGAN WATER DISTRICT

Kolambugan Water District Procurement Monitoring Report as of December 31, 2024 (Second Semester)

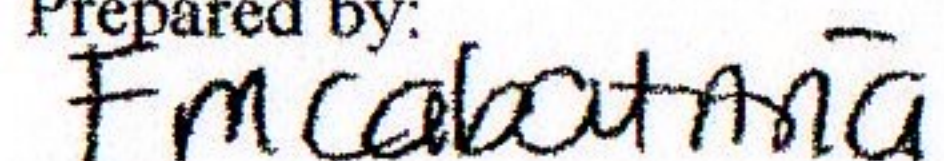
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												
					Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection Acceptance
COMPLETED PROCUREMENT ACTIVITIES																	
10603040	Procurement of Pipes, Fittings and Materials	KOLWD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	06/20/2024	N/A	N/A	07/01/2024	N/A	N/A	04/30/2024	07/08/2024	07/08/2024	07/10/2024	08/15/2024	08/15/2024
50213030	Procurement of Fittings, and Water Meters	KOLWD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07/10/2024	N/A	N/A	07/19/2024	N/A	N/A	06/10/2024	07/24/2024	07/24/2024	07/25/2024	08/06/2024	08/06/2024
10603040	Procurement of Service Invoice (300 pads)	KOLWD	No	NP-53.5 Agency-to-Agency	N/A	08/09/2024	N/A	N/A	09/4/2024	N/A	N/A	09/12/2024	09/5/2024	09/5/2024	09/06/2024	10/8/2024	10/9/2024
10605020	Procurement of one (1) unit Split-type Airconditioner 2.5 HP and one (1) unit Window-type Airconditioner 1.5 HP	KOLWD	No	NP-53.9 - Small Value Procurement	N/A	08/08/2024	N/A	N/A	08/19/2024	N/A	N/A	08/12/2024	08/12/2024	08/20/2024	08/21/2024	08/29/2024	08/29/2024
10404990	Procurement of Water Meters and Fittings	KOLWD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	09/27/2024	N/A	N/A	10/04/2024	N/A	N/A	08/26/2024	10/14/2024	10/14/2024	10/17/2024	11/11/2024	11/11/2024
50299020	Procurement of Calendars	KOLWD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	10/21/2024	N/A	N/A	10/30/2024	N/A	N/A	10/16/2024	11/16/2024	11/16/2024	11/8/2024	11/16/2024	11/18/2024

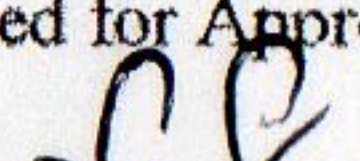
ON GOING PROCUREMENT ACTIVITIES


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												
					Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection Acceptance
10603040	Tabigue Expansion of transmission lines and distribution lines	KOLWD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07/10/2024	N/A	N/A	7/19/2024	N/A	N/A	06/03/2024	7/24/2024	7/24/2024	7/25/2024	8/30/2024	8/30/2024

Code (PAP)	Procurement Project	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
			Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance
COMPLETED PROCUREMENT ACTIVITIES																
10603040	Procurement of Pipes, Fittings and Materials	Government of the Philippines (current year's and continuing budget)	130,000.00		130,000.00	126,912.00		126,912.00		N/A	N/A	N/A	N/A	N/A	08/15/2024	
50213030	Procurement of Fittings, and Water Meters	Government of the Philippines (current year's and continuing budget)	116,155.00	116,155.00		96,335.00	96,335.00			N/A	N/A	N/A	N/A	N/A	08/06/2024	
10603040	Procurement of Service Invoice (300 pads)	Government of the Philippines (current year's and continuing budget)	60,000.00		60,000.00	43,500.00		43,500.00		N/A	N/A	N/A	N/A	N/A	10/8/2024	
10605020	Procurement of one (1) unit Split-type Airconditioner 2.5 HP and one (1) unit Window-type Airconditioner 1.5 HP	Government of the Philippines (current year's and continuing budget)	75,000.00		75,000.00	74,430.00		74,430.00		N/A	N/A	N/A	N/A	N/A	08/29/2024	
10404990	Procurement of Water Meters and Fittings	Government of the Philippines (current year's and continuing budget)	173,370.00		173,370.00	168,075.00		168,075.00		N/A	N/A	N/A	N/A	N/A	11/11/2024	
50299020	Procurement of Calendars	Government of the Philippines (current year's and continuing budget)	80,000.00	80,000.00		79,100.00	79,100.00			N/A	N/A	N/A	N/A	N/A	11/16/2024	
Total allotted Budget of Procurement Activities			634,525.00	196,155.00	438,370.00											
Total Contract Price of Procurement Activities Conducted						588,352.00	175,435.00	412,917.00								
Total Savings (Total Allotted Budget - Total Contract Price)			46,173.00													

ON GOING PROCUREMENT ACTIVITIES																
Code (PAP)	Procurement Project	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
			Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
10603040	Tabigue Expansion of transmission lines and distribution lines	KOLWD	338,380.00		338,380.00	306,263.00		306,263.00		N/A	N/A	N/A	N/A	N/A	8/30/2024	
Total Allotted Budget of On-going Procurement Activities			338,380.00	-	338,380.00	306,263.00	-	306,263.00								

Prepared by:

FLORA MAY S. CABATAÑA
 BAC - Secretariat

Recommended for Approval by:

FELIXBERTO G. AUSTRIA
 BAC - Chairperson

Approved by:

ENGR. ISAGANE J. SOTTO
 Head of the Procuring Entity